

# ACTIVITY REPORT 2013



3, Rue Arrissani, Hassan - Rabat - Maroc - B.P. 4253, Rabat  
Tél.: +212 (0)5 37 26 36 37/38 - Fax : +212 (0)5 37 26 36 39  
Site : [www.fm5.ma](http://www.fm5.ma) - e-mail : [solidarite@fm5.ma](mailto:solidarite@fm5.ma)



---

# CONTENTS

---

06 SOCIAL ACTION :  
Efficiency and Sustainability

10 HIGHLIGHTS

18 2013 ACTIVITIES

44 FINANCIAL REPORT

« Our youth wish the emergence of the optimal conditions to their blooming to take over the responsibilities. They legitimately aspire better social and professional integration, including privileged access to employment. »

Extract of the Royal Message of His Majesty the King Mohammed VI on the occasion of the 59<sup>th</sup> anniversary of the Revolution of King and people (Tangier, August 20<sup>th</sup>, 2012)





SOCIAL  
ACTION

Efficiency and Sustainability

## SOCIAL ACTION

# DEVELOPING THE SKILLS OF MOROCCANS TO DEFY THE SOCIAL CHALLENGES

Throughout this orientation which joins in its strategic axes of intervention, the Mohammed V foundation for the Solidarity confirms the stability of its values, while remaining responsive to the expectations of the target populations and responsive to the socio-economic changes of the country to fulfill its core mission that is **the fight against poverty and support social integration**.

The constant Royal care to the human element as control lever and engine of the development allowed this orientation to become a reality by the launch and the realization of several united projects.

This strong implication in the socioeconomic insertion of the deprived populations crystallized on the field, throughout the development of educational, cultural, sports programs, and skills training of businesses that generate jobs and incomes. These actions benefit to the young people, to the women and the disabled, all age groups combined.

2013 year confirmed this dynamics and highlighted the determining role of the training leading to a qualification, and the support brought to the beneficiaries in the fulfillment of their objectives. This training, necessary for the acquisition of specific skills to a job, completes the educational effort, inherent to the social integration. As for the support, it insures the sustainability of the actions undertaken by the Foundation and the projects introduced by the beneficiaries.

These initiatives testifying of the effort of solidarity are illustrated during the annual meeting of the National Campaign of Solidarity, Royal Initiative which illustrates the permanent commitment of the Sovereign in favor of the promotion of the noble humanitarian and cultural values of the Kingdom.

In this occasion, several aspects were put in evidence, notably the importance of the promotion of the associative action and the centrality of the youth matter. This report directed choices operated by the Foundation Mohammed V for the Solidarity

which considers the success of any social project is strictly connected to the strong implication of the local associative tissue, to the actual contribution of the young people to the development of the country and to the appropriation of the projects by the beneficiaries.

In this perspective, and on the occasion of the 16<sup>th</sup> edition of the National Campaign of Solidarity, His Majesty King Mohammed VI proceeded to the inauguration of a training center in the professions by the building, a project which meets the needs of qualification of the young people of the region of Meknès-Tafilalet.

Following the example of the projects aiming the training of the insertion of the young people implanted through the Kingdom, the center for training in building trades of Meknes has for objective the promotion of the employability of the young people through training in trades building and civil engineering. The center is a real tool for the development and the promotion of the construction sector in the region, as it constitutes a coaching and integration structure to the youth. To allow the beneficiaries a better insertion, His Majesty the King handed to 100 prize-winners of the institutes of vocational training of the region, necessary equipments to concretize their projects and to the development of their micro businesses.

Other projects carried out by the Mohammed V Foundation for Solidarity, came to strengthen this will, following the example of the professional integration centers for youth (women and men) launched across the kingdom. These projects, illustrate the interest that the Sovereign grants to the young people, the real wealth of the Nation, considering the role that they are called to play as stakeholder in the process of social evolution of Morocco.

The major objective is to give to these young people the capacity to act in the economic development by giving them responsibilities and by encouraging the voluntary enrollment in community life.



## The Foundation in figures and in brief

### Projects or programs realized since the creation of the Foundation at the end of 2013 :

- 658 social centers for the benefit of the children, disabled people, women, girls and the youth ;
- Realization of 153 sustainable development projects and programs ;
- Development for the benefit of the associations of 95 programmes of training and 43 projects of social engineering, besides their granting of financial subsidies endowments and donations in kind ;
- 72 humanitarian intervention actions and programs ;
- Construction of 17 dispensaries and hospitals ;
- Equipment of 51 regional and provincial hospitals ;
- Contribution to 441 actions of medical care in the rural and outer-urban ;
- Ramadan Operation (15<sup>th</sup> edition) ;
- Marhaba Operation, fosterling of the Moroccan Community abroad (14<sup>th</sup> edition).

### In the profit of more than 4 million beneficiaries :

- 9 500 young people were allowed to follow the programs of the training centers and the professional qualification ;
- 7 820 young girls and students are welcomed into the homes and boarding ;

- 83 550 children and young people are accompanied in educational, cultural and sports subject ;
- 3 785 women receiving services from socio-educational and training centers ;
- 157 002 people benefited from sustainable development programs (micro credit support for artisans, rural houses, women's cooperatives, drinkable water supply, electrification, road construction ...)
- 464 000 Deprived benefited from actions of the medical caravans of Solidarity ;
- 5 340 disabled are annually followed in specialized centers ;
- 2,3 millions People (widows, elderly, disabled ...) annually receive nutritional support mainly during the Ramadan period ;
- Nearly 2.601.818 Moroccans living abroad have access to support services of the Foundation for the Marhaba operation ;
- 79.323 people have actually received special assistance (medical, administrative, transportation, repatriation of remains, etc. ....) since the start of this operation.

**4.561 millions of dirhams achievements and commitments since the creation of the Foundation**



—●—  
HIGHLIGHTS  
—

## HIGHLIGHTS



Since his accession to the throne of His glorious ancestors, His Majesty King erected advocacy on national priority. The National Solidarity Campaign has become an annual event designed to strengthen the solidarity between the different components of the Moroccan society.

In this context, His Majesty King Mohammed VI may God assist Him chaired Saturday, November 9, 2013 in Meknes, the opening of the 16<sup>th</sup> National Campaign of Solidarity ceremony, which was held at the Training Center building trades, opened by the Sovereign on the occasion.

On his arrival at the Centre, the Sovereign was greeted by members of the Board of the Mohammed V Foundation for Solidarity.

After visiting different areas of the new institution, His Majesty the King, may God assist Him, handed support checks, to the amount of 3,240 million dirhams, to 25 associations and cooperatives, mostly in the region of Meknes-Tafilalet for performing identified actions.

His Majesty the King was then greeted by members of the Permanent Committee for the Support of the Mohammed V Foundation for Solidarity, consisting of corporate citizens who actively contribute to the implementation and financing of projects and programs of the Foundation.

The Training center for the building trades is a project which meets the needs of qualification of the young people of the region of Meknes-Tafilalt and which joins perfectly the action plan of the Mohammed V Foundation for the Solidarity granting a particular interest to the training of the young people as privileged tool of social and professional integration.

Following the example of those realized in Casablanca, in Marrakech and to Zaio / Nador, the training center in the building trades Meknes aims to promote youth employability through training in the building trades. The different areas of the center will also be a management structure and integration for young people.

With a capacity of 1,000 students, the new center has electricity building workshops, carpentry aluminum, plumbing, painting, glazing, cladding facades, as well as a laboratory of Civil Engineering, drawing rooms of the building, computing, three classrooms, a work area for the practical work of masonry, a unit of learning resources, trainers and a store and a workshop floor covering.

Realized for a total investment of 19.5 million dirhams (MDH), the new facility is the result of a partnership between the Mohammed V Foundation for Solidarity, the Office of Vocational Training and the Promotion of Labor, municipal Council of Meknes, the National Initiative for Human Development and the Provincial Council of Meknes.

## A LARGE-SCALE REALIZATION. AN INTEGRATED PROJECT FOR THE BENEFIT OF YOUNG PEOPLE

### His Majesty the King inaugurates the Socio-Sports and Youth Training Center at Ain Nokbi in Fes, November 14<sup>th</sup> 2013

Realized in partnership between Mohammed V Foundation for Solidarity and the Council of the city of Fes for a total investment of 34 Million Dirhams, this new structure will participate in the socio-economic integration of the deprived populations. The services offered by the center are for educational, cultural and sports for youth development, and training and qualification of women in generating employment and income jobs, vocational training for school dropouts, as well as the supply of an offer of first care for the benefit of the deprived population of Ain Nokbi district.

Aforementioned Complex plays an important role in the encouragement of the young people to study, to become emancipated and to display their sports, artistic and intellectual skills. Better rampart against the early school leaving and the juvenile delinquency, this project will allow the young people of the region concerned to make a success their insertion in the social life and to escape all the forms of marginalization and exclusion.

#### This Complex has four centers :

##### 1. The Center of training and strengthening women skills :

it will enable the beneficiaries in a precarious situation to consolidate their skills and improve their socio-economic conditions, through literacy classes and learning local crafts and income-generating employment. It also supports preschool education for children from deprived families. The Center has several culinary arts, pastry, dressmaking, hairdressing, aesthetics, classrooms and literacy, listening, counseling and legal awareness of women workshops, plus a nursery, 3 preschool classrooms, training teachers from preschool and playing and resting areas for children. It is managed by the Chourouk Association for Social Development, technical leadership workshops dressmaking and baking being supported by OFPPT.



##### 2. The center of cultural activities and educational support for young people :

This center is intended to foster the development and socialization of young people through activities encouraging the empowerment of targeted individuals. It includes a multipurpose room (seminars, theater, or other), a computer room, a library, tutoring language and a music room. The center also includes a sports center which has an indoor hall (sports hall), a gym and a weight room. It is managed by the Management Association of the youth center. Currently the number of young people receiving benefits from the center is about 2000.

##### 3. The Vocational training and integration of youth Center :

This center managed by the OFPPT provides youth workshops aluminum carpentry, computer graphics, decorative painting, accounting, business administration, classrooms, a library and an administrative block.

##### 4. The First Aid Center :

The center has a consultation room, an observation room, a treatment room and a waiting room, providing the people of Ain Nokbi first aid services. It also has an administrative block. The center is managed by the Al Amal diabetes association.

The complex has 6 commercial premises that can generate stable income for the association responsible for the overall management of the complex.

## Projects launched by His Majesty the King in 2013

DISTRICT	PROJECT TITLE	LOCATION	COST DH	FMV FUNDING DH	PARTNER	DATE
Fes	Addiction Center	Doukkarate	5 000 000,00	2 500 000,00	Ministère de la Santé	12/03/2013
	House of the child	CHU Hassan II, Fès	3 500 000,00	3 500 000,00	-	12/03/2013
Rabat	Ramadan Operation 1434	Ecole Mokhtar Soussi-Hay Al Massira	61,500 000,00	61,500 000,00	-	10/07/2013 1/Ramadan 1434
	The House of the young diabetic	Cité Yacoub Al Mansour	5 000 000,00	5 000 000,00	Ministère de la Santé et l'Association Badil	10/07/2013 01/Ramadan 1434
Temara	Training center in the business of hospitality and tourism at Guich Oudayas in Temara	Guich Oudayas	18 000 000,00	6 000 000,00	OFPPT	13/07/2013 04 Ramadan 1434
	Center of artistic and cultural activity for youth	Skhirat	4 000 000,00	4 000 000,00	Groupe Al Omrane	17/07/2013 08 Ramadan 1434
Casablanca	Center of training and cultural activity at Lahraouiyine (District of Mediouna)	Lahraouiyine	8 000 000,00	4 000 000,00	Groupe Al Omrane	22/07/2013 13 ramadan 1434
	Community center for training and integration of youth at Sidi Moumen	Sidi Moumen	6 000 000	2 000 000	Groupe Al-Omrane	24/07/2013 15 Ramadan 1434
	Youth Training Center of Automobile Repair Jobs Sidi Othmane	Sidi Othmane	14 500 000	5 000 000	l'OFPPPT et le Conseil préfectoral de Casablanca	-
Tangier	Training center and youth integration at M'gougha	Quartier M'gougha	6 000 000	6 000 000	-	02/08/2013
	Strengthening and Training Center for women skills at Mesnana	Quartier Mesnana	6 000 000	6 000 000	-	02/08/2013
	Training and Animation Center for Associations in Tangier	Quartier Béni Ouryaghline	6 000 000	6 000 000	-	03/08/2013
	Addiction Center in Tangier	Quartier Béni Makada	5 000 000	2 500 000	Ministère de l'Intérieur et Ministère de la Santé	03/08/2013
Errachidia	Center for abandoned children	Centre	3 000 000	3 000 000	-	06/10/2013
	Marketing Center of local products	Centre	3 500 000	3 500 000	-	06/10/2013
	Student House « Dar Attaliba »	Centre	8 000 000	8 000 000	-	06/10/2013
	Training center in governess's Jobs	Erfoud	2 000 000	2 000 000	-	07/10/2013

## Projects inaugurated by His Majesty the King in 2013

PROJECTS	TOWN	DATE
Socio-educational and Strengthening Youth Skills Center	Sefrou	13/03/2013
Women's skills Consolidation center	Sefrou	13/03/2013
Center the day of Geriatric Psychiatry - Ar-Razi Hospital	Sale	11/07/2013
Professional Integration Youth Center	Sale - Bouknadel	18/07/2013
DAR AL OUM- CHU Ibn Rochd	Casablanca	22/07/2013
Socio-Educational and Youth Integration Center- Madinat Errahma II	Casablanca	23/07/2013
The Center for Training in Building Trades	Meknes	09/11/2013
Training and Animation Center of Associations	Meknes	11/11/2013
Mohammed VI National Center for disabled - regional section of Fes	Fes	13/11/2013
Socio-Sports Complex and Youth Training Ain Nokbi	Fes	14/11/2013

## Projects presented to His Majesty the King in 2013

PROJECTS	TOWN	DATE
The House of Solidarity Actions for the Qualification and Integration of Women	Rabat	13/07/2013
Women's skills Consolidation center	Temara	13/07/2013
Center for Training and Qualification of Women	Skhirat	17/07/2013
Training and Capacity Building for Women Center at Ksar Majaz	Fahs-Anjra	02/08/2013
Social Complex of Proximity	Errachidia	06/10/2013



DAR AL OUM - CHU Ibn Rochd - Casablanca



Socio-Sports Complex and Youth Training - Ain Nokbi



Center the day of Geriatric Psychiatry - Ar-Razi Hospital, Salé



Professional Integration Youth Center - Bouknadel, Sale



## Projects completed in 2013

DISTRICT	PROJECT TITLE	LOCATION	COST IN DH	FOUNDATION PART IN DH	PARTNERS
Azilal	Young Girls Foyer	Tanante	2 400 000	2 400 000	-
Azilal	Young Girls Foyer	Afourer	2 400 000	2 400 000	-
Azilal	Socio-educational Center	Afourer	2 500 000	2 500 000	ONE
Azilal	Socio-educational Center	Azilal Centre	4 300 000	4 300 000	-
Al Haouz	Training center in the business of hospitality and catering	Ghmat	1 500 000	1 500 000	-
Al Haouz	Drinkable water conveyance	Douar Ouaryalte-Douar Oukhribine	635 465	-	Janelly et Jean-René Fourtou Fondation
Al Haouz	rural lodging	Lalla Takerkoute	620 000	620 000	-
M'diq-Fnideq	The House of the Mother and the Child (Dar Al Oum Wa Atifi)	Fnideq	4 000 000	2 000 000	INDH
M'diq-Fnideq	Sailor House	M'diq	4 000 000	4 000 000	-
M'diq-Fnideq	Professional Training and Youth Integration Center	M'diq	2 500 000	1 250 000	INDH
Tetouan	Addiction Medicine Center	Tétouan	5 000 000	2 500 000	Ministry of Interior and Ministry of Health

## Operational Projects in 2013

DISTRICT	PROJECT TITLE	LOCATION	COST IN DH	FOUNDATION PART IN DH	PARTNER
Sefrou	Training and Capacity Building for Women Center at ImouzzarKandar	Imouzzar-Kandar	2 620 000	2 620 000	Attika Association for woman Development at Imouzzar-Kandar
Sefrou	Young Girls Foyer at ImouzzarKandar	Imouzzar-Kandar	3 000 000	500 000	MAMDA-MCMA Foundation and AMB Imouzzar-Kandar (management)
Meknes	Training and Capacity Building for Women Center at Toulal	Toulal	3 000 000	3 000 000	Toulal Association of Women Development : (management and staff) and OFPPT (Framing)
El Hajeb	Rural Development Center at Ait Ikko-Ait Mimoun	Douar Ait Ikko-ait Mimoun, Elhajeb District	3 820 000	3 820 000	Attadamoun Association of Social Development
Moulay Yacoub	Centre for Agricultural Development at LaajajraAbed	Laajajra	5 000 000	3 500 000	Provincial Council Moulay Yacoub and Attadamoun Cooperative (management)
Midelt	Boarding School for Ait Oumghar Middle School	Ait Oumghar	2 200 000	2 200 000	Ministry of Education (management)

## Equipments handed by His Majesty the King in 2013

DISTRICT	NATURE OF THE EQUIPMENT	LOCATION	COST IN DH (COMPLETELY FINANCED BY THE FOUNDATION)	BENEFICIARIES	DATE
Sefrou	Generative Activities of Income : Production Equipment for associations and Cooperatives Sefrou District	Sefrou	2 000 000	14 Associations and Cooperatives	13/03/2013
Sefrou	Sports Equipments	Sefrou	34 840	One association	13/03/2013
Sefrou	Two medical ambulances	Sefrou	684 000	2 rural districts of the province of Sefrou	13/03/2013
Sale	A minibus	Sale	500 175	SILA association (Arrazi Hospital)	13/07/2013
Casablanca	Sports Equipments	Dar Bouazza	96 000	10 associations of Erahma II neighborhood	23/07/2013
Casablanca	-Production Equipments for 29 prize-winners of the OFPPT for the creation of their own activities -Production Equipments for 12 associations and a Casablanca Cooperative	Sidi Moumen	3 000 000	- 29 prize-winners of the OFPPT and 12 Associations Cooperatives	24/07/2013
Meknes	Generative Activities of Income : Equipments for 100 prize-winners of the OFPPT within the framework of the program auto-occupational integration of the young people	Hamria	5 527 000	100 prize-winners of the Professional Training in Building Trades, Meknes-Tafilalt Region	11/11/2013



Rural Development Center - Ait Ikko-Ait Mimoun



Centre for Agricultural Development - LaajajraAbed



Young Girls Foyer - Tanante



Training and Capacity Building for Women Center - Toulal



بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ  
وَالصَّلَاةُ وَالسَّلَامُ عَلَى أَشْرَفِ الْمُرْسَلِينَ

بِعون الله وتوفيقه تنفصل صاحب الجلالة الملك محمد السادس نصره الله وأيده  
يومه الخميس 9 رمضان 1434هـ الموافق لـ 18 يوليوز 2013م بمدينة تيبازة  
مركز تكوين وإدماج الشباب بالجماعة الحضرية بوقنادل الذي تم إنجازه  
من طرف مؤسسة محمد الخامس للتضامن.

حفظ الله مولانا إمامنا حفظه الذكر الحكيم، وأقر عين جلالته  
صاحب المولى الكبير مولاي الحسن وقتل الأرز بشفقة  
علاي وشدة إنا فإلهنا

## 2013 ACTIVITIES

- Social and Development Actions
- Humanitarian Actions
- Support for social actors
- Structures autonomously managed

2013 ACTIVITIES

# SOCIAL AND DEVELOPMENT ACTIONS

**Sustainable Development Actions  
Other Social Project  
Access to Health Care**

**« The young people and the women :  
an engine of development »**

The heart of the social action of the Foundation Mohammed V for the Solidarity in 2013 articulates around the actions targeting the young people and the women to open for them the way towards stable income by means of the training and of the qualification as well as the supervision and the follow-up. The number of projects realized in this frame is the concrete proof, in addition to the programs led by the Foundation within the framework of the humanitarian aid.



- 80 Social Projects and Programs in 2013
- 73 medical caravans in 42 provinces of the Kingdom

## I – SUSTAINABLE DEVELOPMENT ACTIONS

**The mobilization of the Foundation in the sustainable development actions materialized in 2013 by its tangible involvement in training, qualification, social and professional integration of the target population and the particular attention paid to income generating activities, development entrepreneurial culture and the promotion and support of self-employment.**

### I – 1. TRAINING, QUALIFICATION AND SOCIOVOCATIONAL INTEGRATION OF THE YOUTH

Integration through training remains unquestionably the backbone of the Foundation's activities. Based on the results already achieved, the Foundation further strengthens this by providing guidance to beneficiaries not only the equipment necessary for the creation of micro-enterprises but also the support during the post-creation phase. The objective is a successful social and professional integration.

Thus, according to this orientation, the year 2013 has been marked by the launch of a key program **of training and support to self-employment in the building trades** :

This initiative reinforces the solidarity that prompted the 16<sup>th</sup> National Solidarity Campaign confirms, once again, the importance of promoting self employment and the desire of the Foundation to ensure that young from poor families, a better socio-professional integration.

In this context, the program of training and support to self-employment in the building trades aims to support the initiatives of young prize-winners of vocational training centers, the promotion of self-employment, and the fight against unemployment and socio-professional integration of young prize-winners stemming from deprived families.



The program will be implemented in three stages (2013-2016) will focus on the areas of Meknes-Tafilalet (1st phase), Grand Casablanca and Fez Boulemane. The first phase of the program (Meknès-Tafilalet) mobilized investment of about 6.227 million dirhams and benefited 100 young graduates of vocational training in the construction industry (carpentry, aluminum, electricity building, painting, plumbing, masonry, joinery, metalwork, drawing, plastering, refrigeration and air conditioning) exposed to self-integration project.

The intervention of the first phase axes consist in supporting the identification and assembly of the projects proposed by

the beneficiary, the further training of targeted people, the granting of machinery and equipment (5.527 MDH), the financial support for the installation and start-up activities (500,000 DH) and assisting beneficiaries to ensure the development and sustainability of their projects (MAD 200,000).

The implementation of this action is the result of a partnership between the Mohammed V Foundation for Solidarity, the Office of Vocational Training and promotion of jobs, Mohammed VI Support Centre microfinance solidarity and the Federation of building and public works in the region of Meknes-Tafilalet.

**The year 2013 posted the realization and launching of several other projects in the areas of training, qualification and professional integration of young people and women as well as projects meeting the requirement for leadership and dynamism of associations. The year 2013 also experienced the realization of projects to support education and the fight against early school leaving.**

**Training center of hospitality and tourism jobs at Guich Oudayas neighborhood in Temara :**

Devoted to training for jobs in the hotel and to the support of young project in the area, the center, with an investment of 18 million dirhams, will have a teaching hotel (reception, four bedrooms, Moroccan lounge and a modern living room), a catering pavilion (kitchen, restaurant and conditioning room) and a commissary, classrooms, computers, meetings, and administrative offices. The center is in partnership with OFPPT.

**Socio-cultural center for training and integration of youth in the area Salam II, District of Sidi Moumen in Casablanca :**

This center contributes to the development and socialization of the target populations by creating educational, cultural and social activities that promote accountability and youth voluntary activity, mainly in community action and developing skills training to ensure an optimal integration into the employment market.

Built on a plot of 2,750 m<sup>2</sup>, the center will have several workshops (repair of appliances, computers and office, drawing and visual arts), music rooms, teaching foreign languages, and academic support, multipurpose room, a community room and a library / media center. It will also include work space, administration, reception, lobby and exhibition and two commercial premises can generate stable income for the association of the center manager.

The realization of this center requires an estimated 6 MDH budget, funded by the Mohammed V Foundation for Solidarity and Al-Omran Group. Its management will be entrusted to a local association in partnership with OFPPT that will ensure educational support.

**Vocational training center in automobile mechanics of the district Sidi Othmane in Casablanca :**

The center aims is training local youth in car repairs field, in line with the needs of the sector which has high employment potential.

Benefiting about approximately 750 students per year, the vocational training center in auto mechanics will be achieved

on a plot of 2,594 m<sup>2</sup> and will have several workshops vehicle repair, diagnostics and onboard electronics, bodywork and painting, making caps and covers, and wiring. It will also include four theoretical training rooms, a computer room, a multipurpose room, a library, storage of raw materials and an administrative block.

The realization of the center requires an estimated 14.5 MDH funded by the Foundation in partnership with the Casablanca Prefectural Council OFPPT (3 MDH) .The management and educational support of beneficiaries will be provided by OFPPT.

**Center for training and integration of youth in Lahraouiyine commune (prefecture of Mediouna) :**

The center contributes to the development and socialization of the targeted people by providing cultural and social activities that promote accountability and youth voluntary activity, including community action, and developing skills training to ensure a better integration in the job market.

Benefiting nearly 500 young people a year, the center will be built on land of 1,465 m<sup>2</sup> and will have workshops (computers, office, maintenance networks, computer aided drafting, graphic computer, communication and foreign languages, design and fine arts, visual communication and recording techniques), music rooms and training educators in preschool, employment space, a kindergarten, a community space and a living tutoring and educational room and a multipurpose room.

The center, which requires an estimated 8 MDH funded by the Mohammed V Foundation for Solidarity and Al Omran Group, will also include an administration, an infirmary, a welcome reception and exhibition hall and a Refreshment room. It will be managed by a local association in partnership with OFPPT that will ensure educational support.

**Socio-educational center and skills development of young people M'Ghougha- Tangier :**

This center's purpose is to favor the access of the young people of the district to various tools and means of social integration and occupational integration by the way in particular trainings leading to a qualification in income generating trades (aluminum joinery, electrical construction and computer center's aim) and the promotion of cultural, sporting and community activities for the benefit of the targeted population. Built on a plot of 1150 square meters, the project cost \$ 6 million dirhams, funded entirely by the Mohammed V Foundation for Solidarity.

**Training and animation center of associations Tangier :**

The center responds to management needs, supporting and boosting the local voluntary sector, particularly through training and strengthening the capacity of local organizations, coaching associations and cooperatives in progress and promoting movement associations through the consolidation and improvement of its institutional potential.

Built on a plot of 2,900 m<sup>2</sup>, the center will accommodate nearly 2,000 beneficiaries and will house a lobby and exhibition, currency debit newly created associations, employment space, a computer lab, computer graphics and communication room associations. It will also have four group rooms, two training rooms and seminar room, tutoring, teaching a foreign language lab, library - reading room, a refreshment and administration. The global cost of construction of the center is estimated at 6 MDH, completely financed by the Foundation Mohammed V for the Solidarity

**Artistic and cultural community center for young people at Skhirat-Temara :**

This project is in the continuity of the program developed by the Mohammed V Foundation for Solidarity for the youth to endow this segment of society to promote their development and socio-professional integration, through an approach of supervision, support for education and training.

The future center will enable greater participation of young people in the area of social life, through associative actions, cultural and artistic activities, tutoring, language training and the development of sports.

The center, which will be carried out on a plot of 366 m<sup>2</sup>, will have workshops (theater, painting, and music), rooms for tutoring and foreign languages, a library and media center, a multipurpose sports hall, a reception and lobby and exhibition.

**« Student's House » at Er-Rachidia :**

Realized in «Cité Universitaire» district, the House of the student will have for objective to support the university students stemming from destitute families of the region.

This fireplace will insure the welcoming, the accommodation, the coverage and the educational support of 120 young academics. It will have 60 double rooms, among which two for people at specific needs, a multimedia room, a library, a multi-purpose hall, an infirmary, a laundry and four premises of business which will generate income that must assure the management of the establishment.

This project will be built on a ground of a surface of 10 000 m<sup>2</sup> among which 2200 m<sup>2</sup> flatware. The Foundation will mobilize an investment of the order of 8 million dirhams for its realization. Its management will be entrusted to a local association.



## **I – 2. WOMEN TRAINING, QUALIFICATION AND PROMOTION**

### **The woman Training and Qualification Center at Skhirat :**

This center comes, to consolidate the projects introduced by the Foundation in the region, intended mainly for the qualification and for the development of the skills of the women. The purpose is to favor their integration in the active life.

This center will allow the consolidation of women's skills through literacy and learning of generating business income and jobs. It will have, on a plot of 425 m<sup>2</sup>, several workshops (cooking and baking, sewing traditional aesthetic salon), literacy rooms, tutoring, computers, a listening space and orientation a reception area, a reception, in addition to a nursery and a playground for children of beneficiaries.

It should be noted that both centers of Skhirat (for women and for young people) join within the framework of the support of the program of resettlement of slums.

### **Solidarity actions House for the qualification and the integration of women in the old medina of Rabat :**

Realized at a cost of 4 million dirhams, the project should help, through literacy and learning trade's generators of income and jobs, improve the skills of women and girls. This structure provides guidance and support to beneficiary women for the creation of cooperatives of production and marketing and will have several workshops (pastry, dressmaking traditional male / female, embroidery, making charms, preparation, setting in vacuum packaging of local products), literacy and tutoring rooms, as well as listening spaces and orientation, usability and product sales center.

### **Center for training and capacity building of women in Ksar Majaz- FahsAnjra :**

The center aims to support women from disadvantaged backgrounds by encouraging education and preschool children while providing them with various skills to have stable incomes, particularly through income generating activities and employment. To do this, the center offers them different areas including child care (nursery one, nursery two and a kindergarten), an infirmary, an outdoor playground, a pastry shop, a shop selling products craft and space of conviviality. In addition, the center provides beneficiaries other spaces, such as a cutting and sewing workshop, academic support, a basketry and traditional weaving production workshop, a community space, a computer room and a listening and counseling room. Spread over a covered area of 825m<sup>2</sup>, the center was funded by the Foundation,

the Provincial Council and Anjra Fahs Tangier Mediterranean Human Development Foundation. It will be managed by the local community network.

### **Consolidation center of women's skills in Mesnana neighborhood, Tangier :**

This center aims to strengthen the skills of women through literacy and learning trades of job growth and support the creation of cooperatives. The major objective is improving the socio-economic conditions of women and to contribute to education and pre-school children in the district of Mesnana.

The center consists of various areas such as child care (rooms for nursery one and two, a games room), an infirmary, an outdoor play area, a kitchenette and cooking classes, pastry, chocolate and confectionery, dressmaking, hairdressing, aesthetics and embroidery as well as a commercial premise. In addition, the center offers relaxation areas, two rooms for literacy and tutoring, a computer room and a training room for preschool educators.

Having 500 beneficiaries per year capacity and spread over 1200 square meters of public land with a covered area of 1170 m<sup>2</sup>, it is fully funded by the Foundation for a budget of 5 million dirhams; its management shall be ensured by local association.

### **Centre for Training and Qualification of Women at Ahfir-Berkane :**

This project was carried out in order to facilitate the girl and the woman of this region's integration into the socio-economic activity, by providing them with skills training. In addition, the center offers health and legal awareness sessions.

Built on an area of 1200 square meters, the center has a nursery room, a literacy room, a multipurpose room (meetings, seminars, educational sessions ...), and a kitchen for practical work and a playground for children. The center has a culinary art, hairdressing, an embroidery and dressmaking workshops. It was created in partnership with the Foundation MAMDA - MCMA at a cost of 3.5 million dirhams.

### **Center for training and strengthening the capacity of women in Sidi Bennour :**

Intended for women in a precarious situation in the city of Sidi Bennour, the center aims their training in local businesses generating income and employment as well as their socio-economic integration. The center also offers courses in literacy, preschool education for children, as well as other services such

as listening and orientation. To meet these needs, the center has a kitchen and pastry shop, a dressmaking shop, a computer room, a workshop for hair and beauty, training preschool teachers, two nursery rooms, a listening and counseling room for women, literacy and classes' room, and a play area for children. Built on a plot of 800 square meters, with an investment of 3 million dirhams, the center is a partnership between the Foundation and MAMDA and managed by a local association.

### **Training center for women and girls in governess's businesses at Erfoud :**

This project, designed to provide beneficiaries greater social stability and successful economic integration, will be directed by the Foundation with a budget of 2 million dirhams. It aims to provide beneficiaries a professional qualification appropriate to the socio-economic reality of the tourism sector and human resource needs of tourism operators in the region.

With a capacity of 120 trainees a year, the future center will have to allow the women and the girls removed from school to reach generative activities of income, while endowing the tourist establishments of the region of qualified personnel. It will provide beneficiaries, training on room and Crafts housekeeper, as well as culinary arts and pastry. The center will also provide training in foreign languages, including a training room, an educational room, an educational living room, languages and computer room, a workshop of culinary arts and pastry. The educational follow-up of the Center will be insured by the Office of the vocational training and the promotion of the work (OFPPPT) in partnership with a local association which will be responsible of its management.

### **Social outreach center at Errachidia :**

With a capacity of 200 people, the center will provide training for the benefit of women, as well as school and educational support and cultural activities for youth in the region. Realized in «Ennahda» neighborhood for a budget of 3 million DH, this project will include culinary arts workshops, showcasing local produce, dressmaking, teaching foreign language and tutoring rooms, literacy, library and media center, a multipurpose room, a nursery and a rest room for the kids.

### **Complex for marketing local products at Errachidia :**

This project is part of the program implemented by the Foundation for the creation of jobs and the development of entrepreneurship in cooperatives and associations, while focusing on the development of soil products, support for marketing of local products, and training and technical support.

This project will be carried out on a plot of 1300 m<sup>2</sup> with a covered area of 727 m<sup>2</sup>, will include four exhibition of local products (henna, cumin, honey, sickles, Haik), a multipurpose room, a storage room and administrative offices.

The realization of this complex requires a budget of 3.5 million dirhams, fully funded by the Foundation. Regarding its management, it will be provided by local associations and cooperatives.

### **Girls Foyer in Sidi Slimane :**

Located within the college Omar Ibn Al Khattab, in the center of Sidi Slimane, this project aims to fight against school dropout, especially among girls from peripheral areas of the city. The purpose of this foyer is to offer more opportunities for girls from disadvantaged backgrounds and to have a normal schooling in good conditions. In partnership with the MAMDA-MCMA foundation, this foyer has a capacity of 60 middle schoolgirls and managed by the Ministry of Education.

### **Girls Foyer in Ain Bida, Ouazzane :**

In order to fight against school dropout girls in rural areas, this home will provide young schoolgirls necessary conditions for the further of their studies. This project involves the accommodation of 100 girls from poor rural families of AinBaida rural commune. This foyer will be realized in partnership with MAMDA-MCMA Foundation, for a total investment of 3.5 million dirhams. Management and supervision of the beneficiaries will be provided by the Education Delegation of Ouezzane.

### I – 3. ACTIVITES GENERATRICES DE REVENUS

#### Unit Value of Medicinal and aromatic plants « PAM » Oulmès- Province of Khemisset :

This project is part of the valuation of medicinal and aromatic plants « PAM » of the region, while providing training in local business and employment generating income to poor women to integrate successfully into the process of local development. Based in Oulmès In an area of 1000 m<sup>2</sup>, the project involves different spaces including a reception area of « PAM », a processing room, a storage product, a laboratory, classes and literacy room, cooking and baking workshop and weaving carpet workshop. Made of a budget of 1.5 million dirhams, the project will be managed by Illy association which will also provide women coaching.

#### Pressing olives unit in Douar Chorfa, rural commune Houara Oulad Rahu Province Guercif :

This project is intended for small farmers in the rural commune of Houara Oulad Rahu in order to improve the quality of olive oil, disseminate best practices in quality standards and increase marketing. Built on an area of 6401 m<sup>2</sup>, this project will provide its beneficiaries a ballroom olives, a pressing olives (the capacity

of the crushing unit of 500 kg / hour), a storage oils room and oil analysis laboratory. The project, which total cost is 2.5 million dirhams, will be managed by the Cooperative Zaytounate El Massoudia which also ensures the training of beneficiaries.

#### Milk collection unit in the rural commune Beni Senouss, Taounate province :

In order to improve the incomes and living conditions of farmers in the region, the project will ensure the milk marketing group, ensuring mastered control of milk quality and supplying farmers in animal feed cheaply.

Built on a plot of 9325 m<sup>2</sup>, the project offers small farmers in the rural commune of Beni Senous a milk collection room and a shed for storage of animal feed.

The management of the center, whose total cost is 2.5 million dirhams, will be provided by an agricultural cooperative.

**Within the framework of the creation of income-generating activities, several associations and cooperatives operating in various fields received materials and various production equipment and recovery products :**

#### a - Support to associations and cooperatives to create income-generating activities in Sefrou :

14 associations and cooperatives received equipment in different areas, a total of 1,609 179.33 DH, detailed in the following table :

ACTIVITIES	ASSOCIATIONS/COOPERATIVES	NUMBER OF BENEFICIARIES	DATE
Olives Conditioning	Essalaha Cooperative for olive trees	10	95 821,67
	Ennahda Women's Association for agriculture	107	172 333,33
Milk Collecting	Assafa Cooperative	222	232 750,00
	Ain Sultane Cooperative	29	172 333,33
Cutting Sewing	Atlas Association for the Development of the woman	36	52 500,00
	ALYANBOUE ASSAFI Association	42	101 100,00
	EL GHADDE ALMOUCHRIKE Cooperative	50	86 700,00
BEEKEEPING	Aghbal Cooperative for beekeeping	9	104 965,00
	Aljabal Cooperative for beekeeping	11	104 965,00
	Al yasmine Cooperative	22	104 965,00
	Al Aaz Agricultural Cooperative	7	104 965,00
Couscous and bread	Azir Cooperative of natural honey	37	104 965,00
	EL Jaouda Cooperative for the production of couscous and its derivatives	14	45 400,00
Pastry	Salam Cooperative	20	125 416,00
<b>Totals</b>		<b>616</b>	<b>1 609 179,33</b>

#### b - Granting of equipments to associations and cooperatives of Casablanca for the creation of the Generative Activities of Income :

During the month of Ramadan, 13 associations and cooperatives prefectures and districts of Casablanca have also benefited from equipment for the creation of income generating activities in various trades as the following table shows :

ASSOCIATIONS/COOPERATIVES	NATURE OF THE PROJECT	NUMBER OF BENEFICIARIES	AMOUNT IN DH
« Mains Douces » Association for Development and Training	Traditional Weaving	60 women	184 100,00
« Bienfaisance » Association for Social Caring for the Disabled	Manufacture of footwear and leather goods	30 women and youth	215 000,00
« Main Artisanale » Association for Development	Modern and traditional sewing	60 women	59 165,00
Associative Network manager of socio-educational center for training and integration of youth in Moulay Rchid	Cutting Sewing	10 women	62 350,00
Association Of "Amis du Theatre" Moulay Rchid	Cutting Sewing	40 women	62 350,00
Al Mustaqbal Association of Family and Youth	Cutting Sewing	36 women	14 440,00
Cooperative ALWALA for bakery and pastry	Cooking and pastry	30 women and youth	188 666,67
ALYAKINE Association for Social Work	Cooking and pastry	150 women and youth	171 916,66
SALAM Association for Social Development (Sidi Bernoussi section)	Manufacturing of bread and cakes	15 women	153 999,99
Association sellers of fresh fish	Fish trade	5 men	125 000,00
LIKAA Association for Development	Hairdressing- Esthetics	10 women	127 975,83
OUMNIA Association of cultural and social activities	Production of Candles	50 women	75 680,00
Bouskoura Association of Disabled	Small Businesses	10 men	150 000,00
<b>Totals</b>		<b>506</b>	<b>1 590 644,15</b>

### c - Support to OFPPT project developers for creating the very small businesses :

At the city of Casablanca, the Foundation has supported OFPPT centers winners, by giving them facilities to encourage the creation of Very Small Business. This support, which cost is 1,143,180.37 DH, has benefited to 29 project leaders in various fields, including software development, industrial metal construction, body painting, woodworking and other activities.

### d - Support to the winners of the training centers in the building trades and public works in the region of Meknes-Tafilalet :

As part of the National Solidarity Campaign 2013, a project of support with equipments and facilities was conceived for 100 young graduates of the training centers in the fields of construction and public works, within the region of Meknes Tafilalet to create their own small businesses. These laureates are operating in various fields such as electricity, plumbing, wood and aluminum carpentry, painting, masonry and others. The objective of this program, which total cost is 6227 000DH is to fill the young spirit of self-employment, following them during the creation phase and commissioning of their projects.

## II – OTHER SOCIAL PROJECTS

**The diversity of the scope of the Foundation is manifested through the interest it pays to other social issues including child welfare, woman, young diabetics, and the fight against behavior addictive and helps integrate disabled people.**

### II – 1. SOCIAL PROTECTION OF WOMEN AND CHILD

**The House of the Child in Fes** was designed in the image of similar centers made by the Foundation in Rabat, Casablanca and Oujda. It is a space for social and educational support and leisure activities for children hospitalized for long periods, allowing them to get through this difficult disease.

The house of the child aims to allow the sick child to reconnect with its social and cultural activities, to restore the material and symbolic links with the outside world, to have a free and independent access to leisure and culture and continue the school curriculum.

Built inside the Hassan II University Hospital of Fez, on a plot of 1,000 m<sup>2</sup>, the house of the child has a space of conviviality and

meeting space communication and display a visual arts workshop, a media room, a music room, a screening room, a games room, a direction and a kitchenette.

The house of the child is carried out at an estimated cost of 3.5 million dirhams, funded entirely by the Foundation. It will be assigned to management, in partnership with the Ministry of Health and the University Hospital of Fez, to the association « l'Avenir ».

### Center for abandoned children in Errachidia :

The realization of this center's objective is hosting abandoned children by providing them with a pleasant environment for their development with full support to ensure their safety and protection. Through this project, the Foundation aims to provide a supportive environment and a normal psychological and social development for this category of children suffering from abandonment and rejection. Indeed, twenty abandoned children will find an organized setting for a successful social integration.

This building will be built on a plot of 2000 m<sup>2</sup> total area of which 600 m<sup>2</sup> are covered. The components of the center include a kitchen, two bedrooms, a function room, two isolation rooms for health, and it will also have a staff store, laundry and an administrative block.

Fully funded by the Foundation, this project will be conducted for an estimated three million dirhams and will be managed by one of the local associations.

**The House of the young diabetic Rabat**, carried out in Yacoub El Mansour neighborhood, it aims to improve the health of young diabetics as well as the quality of their environment for better academic and social integration. It will provide hospitality and medical care, training and information for children with diabetes in the region, early detection of degenerative complications of diabetes among children and youth and coaching and training of regional participants in the field of diabetes. Thanks to an joined approach associating a medical care, a psychological follow-up and a material help for deprived, The House of the young diabetic will guarantee, a normal life its young beneficiaries. The House will be carried on a plot of 628 m<sup>2</sup> and will have, on a covered area of 680 square meters of a testing laboratory, a hospital day room, four consulting rooms, a dietary counseling room, an infirmary, a pharmacy and a kitchen. It also includes a waiting and relaxing space, a space for conviviality, a space dedicated to education and learning, a meeting room, a library, a community room, an administrative block and archives.

The house of the young diabetic will be realized by an estimated 5 million dirhams fully funded by the Foundation. It will be run in partnership with the Ministry of Health and the Association Badil.



### II – 2. FIGHT AGAINST THE ADDICTING BEHAVIOR :

**The national program implemented by the Foundation on High Royal Instructions, in partnership with the Ministry of Health and the Ministry of Interior aim to fight against drug use and various drugs especially by young people.**

**The program develops awareness, prevention and reduction of risks associated with drug use, in addition to family involvement of users in the coverage process. It also has as objective, the rehabilitation of those affected, coaching and training associations in the field of risk reduction, particularly through the implementation and development of work of closeness with young people.**

### Addiction medicine center in Meknes :

The objective of this project is the individualized care of patients with addictive behavior, awareness and prevention against drug use, development of individual skills needed to face everyday life, as well as coaching and the formation of associations in the area of risk reduction.

Inside the walls of Sidi Said Meknes hospital, the center will be built on an area of 1,000 m<sup>2</sup> and will have more spaces, divided between the medical center and the social support pole. For the medical center, it consists of an infirmary, a general medical consulting room, a consulting room addiction, currency psychologist, currency group psychotherapy, room for methadone user and currency the social worker. As for the social support center, it houses a computer room, a multipurpose room (visual art, music and theatrical expression), a meeting room, a gym, a library / media center and a mobile unit. A partnership between the Foundation, the NHRI, the Regional Council of Meknes-Tafilalet and the Ministry of Health, this project will cost 5 MDH. As for the management and supervision, they are assured by the Ministry of Health and The Moroccan Association of fight against the cigarette and drugs.

### Addictology center in Fes :

Built on a surface of 1000 m<sup>2</sup>, this center contains a pole of social support and reduction of the risks (containing a computer room, a multi-purpose hall of visual art, music and theatrical expression, a meeting room, a fitness gym, a library / media library and a mobile unit), and a medical pole (containing an infirmary, an advice center for general medicine, a consulting addictology center, a psychologist's office, a group psychotherapy office, a room for user of the methadone and an office of the social worker).

Realized at a cost of 5 million dirhams, the center is funded by the Ministry of Interior and the Mohammed V Foundation for Solidarity; its management and supervision will be provided by the Ministry of Health.

### Addictology Center at Tangier :

The center will be built on an area of 1000 square meters and will include a social support and risk reduction division, home to a computer room, a multipurpose room (visual art, music and theatrical expression), a meeting room, a living sports, a library / media center and a mobile unit. It will also have a medical center with an infirmary, a general medical consulting room, an addiction consulting room, a psychologist office, a psychotherapy group office, a room for methadone uses and the social worker office.

This center will be realized for a global investment of 5 MDH, financed in equal shares by the Foundation and the Ministry of the Interior and managed by the Ministry of Health.

## II – 3. MANAGEMENT AND INTEGRATION OF DISABLED

**Following the example of regional centers for disabled Safi, Marrakech and Oujda, Fez Center offers a framework to unify the actions of NGOs and ensure integrated management of people with disabilities.**

### **Regional section of Fes of the National Center Mohammed VI for the Disabled people :**

Realized by the Mohammed V Foundation for Solidarity for a total investment of 22 million dirhams (MDH), the new facility allows the region of Fez-Boulmane to have a suitable space for medical staff and social education for individuals with physical or mental disabilities.

Medico-educational, social and professional structure, the new center will also have to contribute to the development of the skills and the expertise to favor a socio-educational and professional integration of the beneficiaries as part of a partnership approach between participants.

This multifunctional center's objectives include the prevention and early management of disability from a medical and educational point of view, the promotion of disabled sports, the social care of children with Disabilities, accompanying their families (parental guidance) and professional training of people targeted.

Built on a plot of 8,000 m<sup>2</sup>, the center of Fez has a nursing center, a socio-educational center, a sports center, a center for vocational training, accommodation pole / restore, a social unit and a unit of treatment of autism.

Having goals for detecting disabilities, to provide care and rehabilitate for a better adaptation of the disabled to its environment, the socio-medical center has rooms for general practice, psychiatry, physical therapy, psychomotricity, speech therapy, dentistry and psychology.

The socio-educational center is for its part, a day care space for children and adolescents with disabilities, providing them with educational and pedagogical framework adapted to allow them the fullest possible autonomy and participation in the life social. It includes six educational workshops, spaces for people with autism and a parent's space.

As for the pole of sports, it aims at the promotion of the sport for people with disabilities by putting at the disposal of the disabled people of the region adapted structures, in particular a weights room, a covered warmed swimming pool and a sports ground.

The vocational training center, set up in partnership with the Office of Vocational Training and the Promotion of Labor offer to recipients the opportunity to be trained in a trade adapted to their disability (gardening and maids).

The regional section of Fes contains, a hosting /catering pole sheltering two dormitories and two studios of a capacity of 20 beds, a dining hall for 48 places, a kitchen and a laundry.

The social unit is dedicated to the support and to the social orientation of the people in situation of handicap and their family, while the unit of coverage of the autistic will insure an educational specialized care of the concerned children.

Besides these poles, the new establishment has a unit of capacity building of the partner associations and an administrative department of support for the management of the logistics, the accounting, and the human and material resources.

A partnership between the Foundation, the National Initiative for the Human Development and the Council of the city of Fes, this project with strong social impact comes to consolidate the various actions carried out by the Foundation at the level of the region of Fes-Boulmane and who assign as main objective the valuation of the human element, the major component of any global and integrated development project.

### **Support Center for mentally disabled children in Meknes :**

The purpose of this center is to provide children with mental disabilities an educational support, psychological and medical care, to ensure their social and professional integration through the organization of learning adapted to their psycho-mental skills workshops, organized extracurricular activities for their development and accompany for better school integration. In parallel, the center is in the direction to provide orientation and guidance for parents and associations working in the field of mental handicap. Built on a 800 m<sup>2</sup> plot in the district Marjane II, the center has, among others, a room of consultation, psychology and orthophony, a room of activities of group (psychomotricity), educational workshops, a workshop of plastic arts and manual labor, a workshop of cooking / cake store and catering, a workshop of painting - decoration and workshops of domestic works. In partnership between the Foundation and the « INDH », the center will be managed by Al Afak Association for mentally disabled children that will also provide coaching.

## III –ACCESS TO HEALTH CARE

### **2013 Medical caravans :**

Together with medical associations under agreement, the Foundation organized in 2013, 73 medical caravans in 42 provinces of the Kingdom targeting areas lying far from health facilities. For this, the Foundation has made 73 attractions medical mobile units which duration varied between 1 and 3 days.

These health campaigns were mostly multidisciplinary (general consultations, specialist consultations, surgeries and circumcisions) and targeted mostly women, children and elderly among the poor who benefited from 86,000 consultations.

Besides, 2013 knew the signature of a new agreement (convention) of partnership with the association of the teaching doctors of Oujda (AMEO).





# 2013 ACTIVITIES

## SUPPORT TO SOCIAL PARTICIPANTS

### 1. Support to associations

The Mohammed V foundation for the Solidarity is convinced of the impact of the good health of the local associative network on the success of the social projects. The financial support or in kind which brings the Foundation to the social participants is an unchanging component of its action. This contribution is reflected in the form of direct grants or equipment and through participation in projects of associations and contribution to the training of human resources.

In this context and on the occasion of the opening of the 16th National Solidarity Campaign, His Majesty King Mohamed VI may God assist him, gave financial donations, with a total value of 3,240 million dirhams, to 25 associations and cooperatives, mostly in the region of Meknes-Tafilalet for the realization of identified actions.

These profitable associations are distributed by group, according to their activity sector :

#### 8 associations acting in the field of the support for the schooling in rural areas and mainly for the benefit of the girls :

- Dar Taliba - Sidi Makhfi Association ;
- Dar Taliba - Outat El Haj Association ;
- Dar Taliba - Fritissa Association ;
- Dar Taliba - Ksabi Association ;
- Dar Taliba - Guigou Boulmane Association ;
- Dar Taliba - Ain Leuh Ifranen Association ;
- ANIR pour enfants en situation difficile - Ahl Arraml Association ;
- ENACTUS Maroc Association.

Besides the actions launched during the National Campaign of Solidarity, the Foundation supported financially several associations during year 2013, as illustrates the following board :

CITY	ASSOCIATIONS	AMOUNT IN DH
Sefrou	Association of management of the socio-educational center and the support for the initiatives of the youth	100 000
Sefrou	Association of management of the center of qualification of the woman	100 000
Casablanca	Purchase of the sports equipments for the benefit of sports associations of Madinat Errahma II	155 860
Oujda	Association of management of the associative space	300 000
Agadir	Anir Association for Assistance to disadvantaged children	100 000
Errachidia	Amal Association for abandoned children	100 000
Fes	Associative network for young people AinNokbi	250 000
Rabat	Equipment of a training center for the benefit of the association "trait d'union "	350 000
Toulouse- France	Imad association for the youth and the peace	65 800
Rabat	Mohammed VI Foundation for the reintegration of prisoners	1 000 000
	<b>Totals</b>	<b>2 521 660,00</b>

### 10 associations and cooperatives operating in the local development and the generative activities of income :

- Associative Network for the Participative Development Meknes;
- Association of solidarity for the social development - Agourai- Al Hajeb ;
- Cooperative of solidarity for the Agricultural Development at Moulay Yaacoub ;
- El Kelaa Association for the environment and the Development ;
- Espoir trait d'union Rabat Association ;
- Zaouitlfrane Association of touristic hoe cottages Oued Ifrane ;
- Ain Moussa Association for development in Meknes ;
- Jeunesse sans Frontières Association at Ifrane ;
- Espace Lumière Initiative jeunesse Association Fes ;
- Nessma Moroccan Association for the culture and the social development Fes

### 7 Associations offering socio-educational services (departments) for the woman, the child, the disabled and diabetic people :

- Association of development of the social and educational work - Sidi Abdellah AlKhiyyat District ;
- Itkane Association of Cutting and sewing modern and traditional making at Al Hajeb ;
- Chorouk Association for social development at Fes ;
- Association for the Development of Women Toulal, Meknes ;
- Ismaïlia of the Physically Disabled Meknes ;
- El Amal of the Diabetics in Morocco Fes ;
- Light Space Youth Initiative.

Furthermore, two ambulances were handed to rural districts Boumeriem (province of Figuig) and Kanfouda (province of Jerada) and two others were handed to two rural districts (Ait Sbae and Ighzran) of the province of Sefrou.

### 2. Training and social engineering :

The main activities of the Foundation for training and social engineering under the year 2013 are focused on two major actions :

- Internal Actions
- External Actions

THEME	LOCATION	BENEFICIARIES	NUMBER OF PARTICIPANTS	TRAINING DAYS NUMBER
The digital in the service of NGOs (creation of websites)	Midelt	Home Cottages of Midelt	10	30
The digital in the service of NGOs	Midelt	Home Cottages of Midelt	10	40
Beekeeping Techniques	Midelt	Beekeeping Associations and Cooperatives	18	36
Entrepreneurial Spirit	Midelt	holders of income-generating activities	20	60
Beekeeping Techniques	Imouzzar-Kandar	Beekeeping Cooperatives	18	36
Communication Techniques	Midelt	Associations et Coopératives	20	80
		<b>Totals</b>	<b>96</b>	<b>282</b>

#### Social engineering actions:

Social engineering plays an important role in the activities of the Foundation. The year 2013 was marked by two major actions :

- The organization of a seminar of information and sharing of experiences that brought together associations managers of the Foundation projects in Tangier, Tetouan, and Safi Mohammedia. The seminar is the opportunity to make an assessment of activities of the centers, to share management tools, to identify needs in training, partner associative actors and to inform about the successful experiences.
- A mission of diagnosing the state of partnership projects between the Mohammed V Foundation for Solidarity and MAMDA-MCMA foundation.

### 2. External Actions :

We mean by external actions trainings, seminars and meetings realized by the associations of development within the **United Associative center**.

### 1. Internal Actions :

It is about actions realized by the Foundation for the accompanying of its partners. Two types of actions are introduced :

#### Training actions :

As part of a program developed jointly between the Foundation and the National Initiative for Human Development in Midelt in 2013, ongoing training was provided to association members project managers of both partners:

Associative Solidarity Center is a bipolar space located in Bouknadel, which meets the demand of associations and provides :

- Support for capacity building and knowledge of associations and other social actors through training and social engineering,
- An infrastructure of leisure and cultural activities, sports and educational framework in the service of associations and for the benefit of their beneficiaries. The objectives of the Centre are distributed between :

**General Objectives** are declining enrollment across the center with a view to creating a resource, sharing and dedicated reference to the development of community life in Morocco and serving youth beneficiaries of social structures. Especially that the center is a place of advice, learning and expertise in the social domain aiming at answering the strong requirements towards the associations which are lacking experience in this domain.

## 2013 ACTIVITIES

# HUMANITARIAN ACTIONS

**Specific Objectives** of the centre which are brought to answer a need expressed and felt on behalf of associations and cooperatives and in :

- Training and strengthening of the skills ;
- Efficiency of supervision ;
- Conceptualization of training modules related to the voluntary work and social engineering.

Compared with 2012, and in terms of use of space in the center for training organized by associations, an increase of approximately 36.8% was recorded.

Themes, objects Training Centre, revolve around :

- The social and solidarity economy ;
- The youth ;
- The associative management ;
- The citizenship, the art and the culture.

During 2013, the center recorded more than 36 training courses that represent more than 19 weeks of training and a number of 1008 participants.

The number of the days of training amounted to 36 288.

As part of the leisure, cultural, sports and educational support, the Foundation organized from August 10 to September 2, 2013, a summer camp under the theme « Des Vacances Solidaires ». This action of solidarity benefited young people from the home of the

Foundation throughout the UK structures, with the aim to discover new areas of development, the development of group living and sharing moments joy and relaxation.

The profitable associative actors of the services of the center are :

- The Friendly Association of the pharmacists of Morocco « APM »
- The association of dialogue and development « ACD »
- The Association of Mohammed ELJEM friends for theatre
- EDEN Association for socio-cultural works
- The Moroccan collective of the voluntary service Association « CMV »
- « Les Bras Unies » Association for the sponsoring of the childhood and the youth
- The Moroccan Association of Support for the Initiatives of Development « AMAID »
- The Moroccan Family Planning Association
- TAGADIRT Association
- Al Karama Foundation
- The Centre Mohammed VI for the support of Microfinance Solidarity
- Mohammed VI National Center for disabled
- The Moroccan Network of the Education and Resources « MEARN »
- The Moroccan Network for Social and Solidarity Economy « REMESS ».

## I. I. Marhaba Operation 2013

According to the High Royal Directives, the Mohammed V foundation for the Solidarity contributed, following the example of the previous years, in the realization of the operation Marhaba on 2013, which began on June 5th, 2013.

The Foundation, in this context, commissioned 17 reception areas to support increased shipping and air traffic recorded on that occasion. It is about rest areas Tangiers Mediterranean, Taourirt, Tazaghine and Ras el Ma, and home port of Tangier Med, Nador and Al Hoceima sites, entries of Bab Ceuta and Melilla Bab and airports of Casablanca Mohammed V, Oujda Angad, Agadir Al Massira and Fez Sais.

Abroad, the Foundation continues to provide assistance to members of the Moroccan Community passing through European ports of Almeria, Algeciras, Sète and Genoa.

The accompaniment of travelers in terms of awareness and information was also made by the provision of written guides in seven languages (Arabic, Tifinagh, French, Spanish, Italian, Dutch and German) available at consulates, bank branches in Europe, agencies of Royal Air Morocco and its partners,

transport agencies companies and on ships operating between Europe and Morocco as well as at all sites of the Foundation.

In the 17 spaces arranged by the Foundation, more than 400 social workers, doctors, paramedics and volunteers were serving and listening to Moroccans living abroad and mobilized to assist and provide the necessary help.

During this operation, 200 doctors and paramedical staff have been mobilized. Each medical team consisted of a doctor and nurses making rounds with regular sessions at different sites. Every site or rest area has an ambulance permanently for the assistance and the transport as a matter of urgency surgical cases or requiring a narrow medical supervision or a more elaborate coverage.

Medical modules of different sites and resting places for the Foundation experienced a major influx of around 14,500 consultations in total including 6,000 registered at the region Tanger - Tanger MED PORT. A total of 79,323 people were assisted by teams from the Foundation and 2,601,818 people and 360,766 vehicles were registered in the entry from May 1 to September 15.



2013 ACTIVITIES

## SELF MANAGEMENT STRUCTURES

### II. Ramadan Operation 1434

This action of assistance to people deprived, particularly intended for the widows, for the elderly and for the disabled people, is realized by the Foundation Mohammed V for the Solidarity with the support of the Ministry of the Interior and of the Ministry of Habous and Islamic Affairs, for a global 60, 5 million dirham cost.

The 1434 Ramadan operation benefited nearly 2.37 million people grouped in 473,900 households, including 403,000 in rural areas, through all the provinces of the Kingdom. Each household received a basket that contains 10 kg of flour, 2 loaves of sugar (4 kg), 5 liters of oil and 250 g of tea, which is, overall, 4,671 tons of flour, 1,868 tons of sugar, 116.75 tons of tea and 2,335,000 liters of oil.

Worried of insuring the proper functioning of this important operation, the Foundation mobilized 5,000 people for the organizational needs, supported by social workers and by volunteers among whom of the students. Two committees are set up for the needs for control, one local and the other provincial which stay up the ground, in the follow-up of the supply of the centers, in the identification of the beneficiaries and in the distribution of commodities. For their part, the partner banks lend their help to the Foundation by contributing to the control of the financial aspects of the operation.

His Majesty King Mohammed VI may God assist him officially launched the 2013 edition of this operation by delivering baskets of food to more people in need of Hay Al Massira neighborhood in Rabat.



### III. Humanitarian Operation in Mali

From September 17 to 21, 2013, a humanitarian aid mission was organized for the people of Mali by the delivery of medicines and food via a military airlift of cargo planes from the Mohammed V International Airport in Casablanca up 'at Bamako International Airport. This humanitarian aid, which total cost is 2.43 million DH, consisted of :

- 1 set of medicines ;
- 1 set of medical equipments ;
- 2 incubators ;
- 7,5 tons of powdered milk ;
- 1000 kits for baby.



### 1. Mohammed VI National Center for Disabled

The year 2013 was marked by the declination of a major action plan for the National Centre of Disabled Mohammed VI. On one hand, the aim of the latter was the consolidation of all the achievements of the Centre's management, business development and opening to the other regions of the Kingdom. On the other hand, the Centre plans to set up a development plan based on two fundamental axes :

- 1<sup>st</sup> Axe** : Consolidation and capitalization of prior learning and the exchange of good practices ;
- 2<sup>nd</sup> Axe** : Development of the know-how and the mechanisms of coordination to strengthen the various structures of CNMH.

To elaborate and implement this plan of development, the Center chose to proceed by a methodological approach based on :

- The participative approach
- The consideration of the rights of the beneficiaries
- The programming approach based on the results
- The principles of rationalization of resources, feasibility, effectiveness and relevance of the actions

Achievements and performance of the National Center of Disabled Mohammed VI Sale for 2013 are declined by domain as follows :

#### Socio-educational pole :

The services of this pole are based on educational workshops intended for 6 - 18 years children having for themes: with themes: visual art, music, drama, enlightenment and crafts. The action of this pole is the guarantee of adequate care for children with disabilities, through :

- Improving the quality of services and human resources ;
- The expansion of the service package offered and slices of beneficiaries ;
- The strengthening of the organizational measures.

Concerning the performance of socio-educational center in 2013, they were marked by the management of 294 children and teenagers (among which 30 % are girls) .193 among the children and youth

in care have mental retardation, 44 suffer cerebral palsy and 57 are autistic children. Moreover, the cluster could provide the coaching of 21 students during the year.

#### Socio-Medical Pole :

Social medicine division offers medical adapted services to the needs of people with mental and physical disabilities, namely all specialties of rehabilitation and physical medicine, psychiatry, psychology, occupational therapy, dental surgery the orthopedic, general medicine.

The action plan 2013 planned the strengthening and the improvement not only of the quality and the nature of the services but also the efficiency and the performance of the units of this Pole.

The medical and social Pole was able to realize **2144 medical consultations** (physical medicine, child psychiatry and general medicine), **4621 sessions of individual reeducations** and **1109 sessions of activities of groups and 4038 sessions of parental guidance**.

As regards balance assessments and accompaniments regarding psychology, **1033 people** were received in consultation and/or in sessions of parental guidance.

For its part, the dentist's surgery insured consultations for **1096 patients** among whom 481 benefited from dental treatment.

Concerning the activities of the workshop of orthopedic equipment, 97 devices were made for 98 taken care patients (against 07 devices made in 2012).

As for the number of trainees supervised in this Pole, this year the Center received **151 trainees**.

#### Pole of Vocational training :

Established in partnership with OFPPT this pole enables young people over 18 to have a vocational education suitable for promising disciplines for people experiencing mental disability. It is basically in the hospitality, catering, pottery, painting, and gardening.

In 2013, based on the experience of the first three years of operation, the pole of vocational training has three main objectives :

- Consolidate and strengthen training programs adapted to the needs of people with mental disabilities;
- Strengthen the activities of the unit of socio-professional insertion of the prize-winners of the pole;
- Develop pilot programs of socio-professional insertion for the benefit of the prize-winners of the pole.

Thus, out of a total of 54 trainees enrolled in the Pole, 51 were placed in internships in companies (private sector, social institutions, and centers of the Mohammed V Foundation for Solidarity).

- Establishment of 21 trainees in long-term internships ;
- Development of a vast social and professional integration program with support from the Mohammed V Foundation for Solidarity which is going to benefit to the prize-winners of the pole vocational training.

### Sports Pole :

The Pole of sports insures the supervision of associations for the practice of the available disciplines at the level of the pole, in particular the aquatic sports, the activities of body-building and the other team and individual sports (volleyball, basketball, table tennis, tennis, soccer room, and boxing).

The Pole of sports made a commitment in 2013 to realize operational objectives which are demonstrated as follows :

- Strengthening the experiences of the Pole and the range of the offered disciplines, according to accommodation facilities.
- Ensure adequate supervision by a competent and specialized staff.

This is the way the pole was able to insure the welcome of 30 associations and sports clubs working in the field of handicap, benefiting from its activities according to a pre-established weekly program and at the rate of two sessions a week, adding up an average number of 124 beneficiaries a day.

Thus, the total number of the beneficiaries of the Pole of Sports is 620 people in situation of handicap, among which 30 % are female.

### Social Office :

It is about a horizontal structure which offers a support for the other poles regarding accompaniment and regarding social orientation of the beneficiaries of the services of the poles and their families. In 2013, the Social Office drew the objective to indent and to improve the support and the continuous social support and of quality for the beneficiaries of the activities of the Center and for their circle of acquaintances

In this context, this structure insured the welcome of 983 people and realized 632 index cards of informed inquiries.

These figures represent new beneficiaries who come to register at the reception desk of the office. Old cases go directly within the division, according to the scheduled appointments.

### Activities of capacity building of the staff of the structures

As regards the training and the capacity building of its staff and the partner actors working in the field of handicap, the Center organized in 2013 a number of trainings and scientific activities concerning in particular the adapted computing, the Orthopedic Equipment ; the Sport and the Mental handicap, the « PECS » (a system of communication by exchange of images), technique of Montessori (the pedagogy Montessori is an open said educational method, compared to the closed or traditional said methods, such as the mutual teaching. Its pedagogy sets on the sensory and kinesthetic education of the child, the editing of means of mobility for handicapped persons, the legal aspects regarding handicap, the Objectives of Millenniums for the Development of people in situation of handicap.

Besides, the professionals and the persons in charge of the Center participated in numerous scientific meetings and trainings organized by partners affecting in particular the domains of the integration and the school inclusion of the children in situation of handicap, the aspects of health and reeducation of the handicap, the socio-professional insertion of the people in situation of handicap.

The regional sections of Safi and Oujda worked in 2013 at the consolidation of the experiences, the alignment and the harmonization of their educational programs and training within the framework of the strategic vision of the National Center Mohammed VI of the handicapped persons.

The section of Marrakech, which opened in 2012, has focused on the installation of the various units of the section and their proper functioning in perfect harmony with the priorities of the Centre.

All beneficiaries of the center and its sections are summarized as follows :

SECTIONS	SOCIO-EDUCATIONAL POLE	MEDICAL AND SOCIAL POLE	SPORTS POLE
	Number of beneficiaries 2012/2013	Medical consultation in 2013	Number of beneficiaries in 2013
The CNMH of Sale	294 (in 2013)	2144	620
Safi	99	488	95
Oujda	70	257	-
Marrakech	146	1270	117
<b>Totals</b>	<b>609</b>	<b>4159</b>	<b>832</b>
			<b>5600</b>

## 2. Mohammed VI Center for the Support of Microfinance Solidarity

After the launch at the end of 2012 of its National Strategy on the horizon 2022, the Moroccan sector of the Micro finances pursues its missions of struggle against poverty and social, economic and financial inclusion of its beneficiaries, through a process of diversification of the offer of its products (produced by micro-insurance products and banking services, mobile counters in rural areas, etc.) and not financial services (Financial Education and other trainings of the micro-entrepreneurs, etc.).

It is in this context that the Mohammed VI center to Support Microfinance Solidarity "CMS" has completed, through its various intervention divisions, its Support to Microcredit Associations "MCA" activities and their beneficiaries. The aim is to compete on the one hand to optimize conditions for achieving the social mission of the "MCA", and also to develop the skills of micro-entrepreneurs for a good management of their operations and a better marketing of their products and services.

Thus, under the guidance of its Board of Directors, the Centre has dedicated 2013 to the following axes :

- Upgrading the "MCA" staff by launching the Master « Expertise in Microfinance and Development » in partnership with the Faculty of Law, Economics and Social Sciences in Casablanca and enriching continuous training program in partnership with new actors to ensure the diversity of services provided. These actions have helped over 1,000 people to benefit from a specific training initiative.
- Strengthening of the support of the micro-entrepreneurs by the increase of the number of the Regional Meetings, the programming of the National Prize of the Micro-entrepreneur and the launch of a program financial Education dedicated to the young assets. Nearly 1,600 micro-entrepreneurs have benefited from these actions through the regions of Morocco.
- Improvement and strengthening the activities of the Observatory of Microfinance to ensure the dissemination of information and good practices, organizing roundtables and thematic meetings, conducting field studies on sharp themes, facilitating access to documentation and support for researchers and trainees.

Thus the main actions carried out by the center can be summarized as follows :

### 1- The monitoring center of the microfinance

- Dissemination of the Quarterly review trend analysis of the sector and its online portal in the Internet of « CMS ».
- Pursuit of the transmissions in e-mails and the on-line publishing of the weekly electronic press review of « CMS », « Flash Back ».
- Improvement of the National Mapping of Microfinance.
- Presentation of the results of the investigation of the «CMS» on profiling products and services of "MCA".
- Return of the results of the preliminary study of the Center on the generative activities of income financed by the Microcredit in Morocco.
- Signature of an agreement with CDG and JAIDA for the project «Development and Financing Income Generating Actions» in favor of Morocco's population of working age underemployed or unemployed.
- Organization of Round Tables and thematic meetings of the professionals of the sector.

### 2- Training Axe

- Launching of the first Master's degree Microfinance in a new version in partnership with Hassan II University ;
- Support for « MCA » in the qualification process for new recruits and upgrade staff (initial training, additional training, training in the core curriculum, continuing education and capacity building);
- Active participation in the project «Regional Initiative for Youth Savings» through a Financial Education Program for youth between 18 and 30 years, to allow them access to financial services.
- Performing Engineering and specific training plans for «MCA» and sector.

### 3- Support for micro-entrepreneurs

The Center has made the promotion and development of financial education programs a key objective to support the young project, micro-entrepreneurs, the winners and students of vocational training to succeed in their life plans. In parallel, the Center insured the following actions :

- Training of 1,570 micro-entrepreneurs on the various themes (The Financial Education, Marketing and Merchandising, Marketing, Entrepreneurship and the creation of the Revenue Generating Activities).
- Launching, as part of «The Regional Initiative for

savings of Youth», a training program for Financial Education for 641 young people aged between 18 and 30 years.

- Organization of 5 Regional Meetings of the Micro-entrepreneur at Er-Rachidia, Casablanca, Agadir, Oujda and Meknes for the benefit of 1.024 participants.
- Training and support of the winners of Construction & Public Works of OFPPT under the program initiated by the Mohammed V Foundation for Solidarity.
- Revitalization of the «Client Area Products» interface with increasing average monthly number of visitors.
- Organization of the second edition of the National Awards of Micro-entrepreneur. 24 candidates were awarded for their commitment, dedication and entrepreneurial opportunities.

## 3. Center of Training and Qualification in the Craft Professions - Fes

The center has grown remarkably since its opening in 2009. Performance indicators relating to the missions for whom it was created have continued to grow in quantity and quality. The reputation it has built enabled it to become a must for visitors to the city of Fes (official visitors and tourists) and for pupils of schools. This reputation also allowed draining every year an important number of candidates for the training. The activities at the end of 2013 break down as follows:

### 1 - Initial training :

The center was able to register 474 apprentices for training year 2013, in 24 businesses over 6 sectors: textiles, metals, wood, leather, earth and plant-based materials.

Regarding the winners, the center has put on the market 215 new graduates who can meet the needs of the craft sector in skilled labor, either locally or nationally.

### 2 – Continuous training of artisans :

Training activities have focused primarily on the development of handicraft knowledge in the areas of design and marketing techniques. These actions were organized in collaboration with the Regional Direction of handicrafts, the Agency of Partnership for Progress and the Regional Delegation of Culture.

In this context, 257 artisans have benefited from 140 training days as follows :

TITLE OF THE TRAINING	NUMBER OF PARTICIPANTS	NUMBER OF DAYS	NUMBER OF DAYS / PARTICIPANTS
Management of the conflicts	32	1	32
Techniques of negotiation	27	1	27
Zellige Rehabilitation	28	1	28
Functional literacy	72	64	1152
Management of postures	26	2	52
Design and marketing techniques	100	69	1910
<b>Total</b>	<b>285</b>	<b>138</b>	<b>3201</b>

### 3 – Follow-up of the prize-winners :

In the context of strengthening the missions assigned to the center, mainly the integration of young people into the economy through training, the center continues assistance and follow-up of the winners by the following actions:

- Workshops facilitating insertion. In this context, the center has organized five workshops in favor of 383 beneficiaries ;
- In cooperation with the Mohammed VI Support Center for Micro finance Solidarity; a training workshop on « Financial Education » was organized to 19 beneficiaries ;
- As part of the preparation of a partnership agreement with the Hajj Kadmiri Foundation which workshops will be primarily available to the winners of the center to house their production unit, two awareness workshops on the self-employment (emerging idea of entrepreneurship, and developing the business plan) were organized for 77 winners).

Through these actions, over 70% laureates were able to enter the world of work.

### 4 – Partnership development :

In the spirit of the relocation of artisans of ancient Medina to the industrial area of Ain Nokbi, and support to craftswomen by the American program « Millennium Challenge Corporation », a partnership agreement was signed with Agency Partnership for Progress' functional literacy of 72 women artisans (in the field of brassware), with a grant of 367,000 Dirhams.

### 5 – Marketing of products of artisans and apprentices :

As part of the exhibitions organized by the Ministry of Crafts in the different cities of Morocco and abroad, the center has coordinated with the Regional Direction of Handicrafts artisans participating trainers to these exposures. Thus, a large number of artisans participated in exhibitions in Japan, the United States of America, in Marrakech and Fez. To promote the center in its environment, a website ([www.forartisanat.ma](http://www.forartisanat.ma)) was established, also ensuring sling the training products.

### 6 – Fostering creativity among young people :

Besides its official programs, the center provides to apprentices courses in design and innovation to teach them the spirit of creativity and allow them to create innovative products.

## 4. Center for Training and Qualification in Crafts- Marrakech

The inauguration of the center for training and qualifications in craft trades Marrakech in November 2012 by His Majesty King Mohammed VI, May God assist him, is a further confirmation of the strategy and direction of the Mohammed V Foundation for Solidarity in youth inclusion through training for trades training and skills development.

This center is an integrated and professional complex favoring a synergy between the spaces of learning, the technical and technological spaces of training and the areas of promotion of sales (showrooms).

The major directions of the center include its identification as an area of apprenticeship training and the motivation and support to artisans and apprentices.

The center has developed relationships both national and international, which will make it a space of archetypal learning.

In 2013, **the residential training pole** of the center has trained for the first promotion internally and externally 328 apprentices divided into the following sectors: wood, clay, textile, metal, leather, basketry.

Besides, 110 projects of the end of training were realized by the prize-winners of the center.

As for the insertion of the prize-winners from the same sectors, the center was able to reach a 37 % rate that is 70 prize-winners.

**Innovation and creativity space** experienced the completion of 39 projects by apprentices from the center in partnership with students from the University of Florence (Italy) and students ESAV (School of Visual Arts in Marrakech).

As far as **continuous training pole** is concerned, it conducted a technical and pedagogical action that saw the participation of 52 trainees, with animation of OFPPT and centers Training and Qualification in Crafts at Fes and Marrakech. The same pole also provided to 568 apprentices, 12 awareness actions in various areas, including job search, the creation of cooperatives and financial support. This pole also provided literacy to 21 craftswomen (textile) during 34 days.

**The marketing pole** for its part, made communication actions such as active participation in two forums held in Marrakech crafts and organizing two sessions of open houses of four days each, in order to know center, motivate apprentices and encourage artisans.

In 2013, the sale within the center registered a total of 514 772,00 DH, as for the number of visitors reached 1127 people coming from Africa, from Europe, from America and from Asia.



## 5. Center for Training and Qualification in Crafts – Sale

The Center for Training and Qualification in Crafts Sale, which was inaugurated in 2012 by His Majesty King Mohammed VI, may God assist him, was created by the Mohammed V Foundation for Solidarity in order to support the arts and crafts industry and preserve jobs disappearing in a city where this field flourished and demonstrated remarkable human skills. This center is part of the program of the Mohammed V

### The training by learning :

In 2013, the number of students enrolled at the center has reached 202, divided by sectors as follows :

SECTORS	NUMBER OF BENEFICIARIES
Traditional sewing	49
Basketwork	39
Ironworks of art	29
Pottery	10
Traditional Zellige	13
plant production	08
Tapestry	05
Sculpture on stone	01
carpentry	07
Sculpture on wood	23
Plaster	15
Modern sewing	03
<b>Total</b>	<b>202</b>

### Continuous training :

Training was organized for the benefit of 103 craftsmen in the field of the pottery and it took place during three days with the delivery of certificates of participation, under the theme «Technique of Cooking, Use of the Gas and Professional Safety».

### Days of raising awareness for the benefit of the Apprentices :

The center held a meeting with leaders of banking organizations in order to inform and guide the apprentices who want to create personal projects requiring awareness around the management and bank relations.

An awareness session in the field of health was organized for the benefit of apprentices, under the theme « Health Education and

Foundation for Solidarity for the realization of three reference centers designed to train qualified young people who adapt to the social and economic field.

The year 2013 was marked by the creation of an association, chaired by the Mohammed V Foundation for Solidarity, which mission is to ensure proper management of the center and to ensure the sustainability and effectiveness of its actions , like other training centers and Qualification in Crafts of the Foundation.

Sexually Transmitted Diseases ». This operation was conducted by the FONDESSE association.

Other educational sessions and popularization were led by ANAPEC in order to orient and integrate holders of Diplomas and Certificates in the job market.

### Visit of the Foreign Delegations :

- A delegation of the Chamber of Trade Crafts Rhone.
- A delegation of the Chamber of Handicrafts of Senegal.
- A delegation of Souss-Massa-Draa Region.



—●—  
FINANCIAL REPORT  
—●—

## FINANCIAL REPORT

The Foundation has collected in 2013, **337 MDH** including **337** in cash, **28.5 million** dirhams in the form of direct funding of projects and **12 million** dirhams in-kind donations.

Expenses on projects realized by the Foundation amounted in 2013 to **240.9 million dirhams**, while accumulated resources for Foundation projects totaling **617.6 million dirhams**. They have generated investment income of **20.7 million dirhams**. Amortizations and staff made available by the partners (excluding depreciation and provision of staff) are **4.2 million dirhams**, representing **20.29%** of financial income and **1.25%** of the cash collection.

Amounts collected enabled the Foundation to continue the implementation of its activities and programs initiated previously to 2013 and launching more than 80 projects and activities valued at **328.7 million dirhams**. With these achievements, the aggregate commitments of the Foundation at the end of December 2013 reached **4561 MDH**.

The detailed financial data appears in the financial report of the Foundation.

### Distribution of the Resources of the Foundation by sector of allowance :

In order of importance, the funds raised by the Foundation since its creation and the contribution of its partners have been assigned to :

- Support granted **directly to the poor and needy people** : Ramadan and Marhaba operations, sustainable development projects, humanitarian ... : **1462, 74 MDH (34.8%)** ;
- Projects managed by associations : **1902, 9 MDH (45, 32%)** ;
- Projects managed by the state (institutions and hospital equipment, vocational training centers ... : **708,08 MDH (16.87%)** ;
- Projects managed by cooperatives : **52,61 MDH (1, 25%)** ;
- Projects managed by Local authorities : **72,23MDH (1, 72%)**.





## ASSETS BALANCE SHEET

Exercise ended to 31/12/2013

ASSETS	2013 EXERCISE			PREVIOUS EXERCISE Net
	Gross	AMORT & PROV	Net	
<b>- ASSETS WITH NO VALUE (a)</b>				
preliminary expenses				
Provision for exp. to be spread over several years				
Redemption premiums of the debentures				
<b>- INTANGIBLE ASSETS (b)</b>	<b>1 204 421,88</b>	<b>840 907,58</b>	<b>363 514,30</b>	<b>513 480,00</b>
Fixed assets on Research and Development				
Software	1 204 421,88	840 907,58	363 514,30	
Goodwill				
Other intangible assets				513 480,00
<b>- TANGIBLE ASSETS (c)</b>	<b>356 537 983,21</b>	<b>74 435 802,32</b>	<b>282 102 180,89</b>	<b>236 561 552,14</b>
Land	30 809 804,00		30 809 804,00	30 809 804,00
Building on the foundation land	72 662 727,20	12 921 258,32	59 741 468,88	61 889 493,52
Building on other lands	228 136 517,80	41 939 004,48	186 197 513,32	137 433 337,36
Technical installations, Machinery and equipment				
Transport Equipment	5 062 973,65	4 020 348,23	1 042 625,42	1 110 789,11
Office furniture and Various fittings	5 917 304,54	5 047 524,62	869 779,92	1 143 763,85
Other tangible assets	13 936 656,02	10 507 666,67	3 428 989,35	4 174 364,30
Tangible assets in progress	12 000,00		12 000,00	
<b>LONG TERME INVESTMENT (d)</b>	<b>1 750 000,00</b>		<b>1 750 000,00</b>	<b>1 750 000,00</b>
Long term Loans				
Other financial debts				
Long term "trade" investments				
Other loans	1 750 000,00		1 750 000,00	1 750 000,00
<b>UNREALIZED FOREIGN EXCHANGE LOSS (e)</b>				
Decrease in term receivables				
Increase in Financing debts				
<b>TOTAL I ( a+b+c+d+e)</b>	<b>359 492 405,09</b>	<b>75 276 709,90</b>	<b>284 215 695,19</b>	<b>238 825 032,14</b>
<b>INVENTORIES (f)</b>				
Goods for sales				
Consumable materials and supplies				
Products in progress				
Intermediary and residual products				
finished products				
<b>CURRENT ASSETS RECEIVABLES (g)</b>	<b>127 566 518,35</b>	<b>4 500 000,00</b>	<b>123 066 518,35</b>	<b>106 155 040,64</b>
Receivable from suppliers, advances and deposits				53 056,00
Accounts receivable, trade				
Staff	16 940,00		16 940,00	5 652,00
State				
Partner account				
Other receivables	108 760 319,15	4 500 000,00	104 260 319,15	89 843 066,88
Deferred charges	18 789 259,20		18 789 259,20	16 253 265,76
<b>MARKETABLE SECURITIES (H)</b>	<b>559 911 704,86</b>	<b>139 210,51</b>	<b>559 772 494,35</b>	<b>388 871 421,53</b>
<b>UNREALIZED FOREIGN EXCHANGE LOSS (I)</b>				<b>92 123,34</b>
[ Current Assets ]				
<b>TOTAL II ( f+g+h+i)</b>	<b>687 478 223,21</b>	<b>4 639 210,51</b>	<b>682 839 012,70</b>	<b>495 118 585,51</b>
<b>CASH ASSETS</b>	<b>33 845 439,23</b>		<b>33 845 439,23</b>	<b>47 712 475,39</b>
Checks and values collected				
Banks	33 427 522,91		33 427 522,91	47 442 554,59
Petty Cash, Advances	417 916,32		417 916,32	269 920,80
<b>TOTAL III</b>	<b>33 845 439,23</b>		<b>33 845 439,23</b>	<b>47 712 475,39</b>
<b>GRAND TOTAL I+II+III</b>	<b>1 080 816 067,53</b>	<b>79 915 920,41</b>	<b>1 000 900 147,12</b>	<b>781 656 093,04</b>

## BALANCE SHEET LIABILITIES

Exercise ended to 31/12/2013

LIABILITIES	2013 EXERCISE	PREVIOUS EXERCISE
<b>SHAREHOLDER'S EQUITY (a)</b>	<b>282 465 695,20</b>	<b>237 075 032,14</b>
- Associative Funds & reserves		
Donation received with against part of fixed assets	42 560 593,23	42 634 188,19
Shareholder's equity reserved to the Investment	239 905 101,97	194 440 843,95
<b>ASSIMILATED SHAREHOLDER'S EQUITY (b)</b>	<b>617 595 923,95</b>	<b>463 512 261,12</b>
- Dedicated funds		
Solidarity Campaign Dedicated Funds	463 512 261,12	477 457 422,30
Profit or Deficit of the exercise	154 083 662,83	-13 945 161,18
<b>FINANCING DEBTS (c)</b>		
Debenture borrowing		
Other financing debts		
<b>PROVISION FOR RISKS AND CHARGES (d)</b>	<b>13 000 000,00</b>	<b>10 610 000,00</b>
Provisions for charges		
Provisions for risks	13 000 000,00	10 610 000,00
<b>UNREALIZED FOREIGN EXCHANGE - GAINS (e)</b>		
Increase of long term debts		
Decrease of the financing debts		
<b>TOTAL I ( a+b+c+d+e )</b>	<b>913 061 619,15</b>	<b>711 197 293,26</b>
<b>CURRENT LIABILITIES (f)</b>	<b>87 038 527,97</b>	<b>70 458 799,78</b>
Accounts payable, trade	80 680 486,40	66 425 253,26
Advance clients and deposits		
Staff	20 835,20	11 372,00
Social Agencies		
State	43 118,00	55 769,00
Partners' Accounts		
Other payable Charges	3 852 088,37	3 524 405,52
Deferred Income	2 442 000,00	442 000,00
<b>Other Provision for Risks and Charges (g)</b>	<b>800 000,00</b>	
<b>UNREALIZED FOREIGN EXCHANGE - GAIN (current elements) (h)</b>		
<b>TOTAL II ( f+g+h )</b>	<b>87 838 527,97</b>	<b>70 458 799,78</b>
<b>CASH LIABILITIES</b>		
Discount credit		
Cash Credit		
Banks (credit balances)		
<b>TOTAL III</b>		
<b>TOTAL I+II+III</b>	<b>1 000 900 147,12</b>	<b>781 656 093,04</b>

## INCOME STATEMENT (EXCEPT TAX)

Exercise ended to 31/12/2013

	WORDING	OPERATIONS			
		Related to the exercise 1	Related to the previous exercises 2	Total of the exercise 3 = 1 + 2	Total of the previous exercise 4
<b>I</b>	<b>OPERATING INCOME</b>				
	Sales of goods for resale				
	Sales of goods and services produced				
	Turnover				
	Finished goods inventory movements				
	Self-constructed fixed assets				
	Other operating income	478 940,00		478 940,00	337 470,00
	Operating reversal; charge transfer				
	<b>TOTAL I</b>	<b>478 940,00</b>		<b>478 940,00</b>	<b>337 470,00</b>
<b>O</b>	<b>OPERATING EXPENSES</b>				
<b>P</b>	Purchase of goods for resale				
<b>E</b>	Cost of material and supplies consumed	1 105 405,93		1 105 405,93	989 743,61
<b>R</b>	Other external expenses	3 117 017,19		3 117 017,19	2 965 715,32
<b>A</b>	Taxes	24 053,00		24 053,00	21 327,00
<b>T</b>	Payroll expenses				
<b>I</b>	Other operating expenses				
<b>N</b>	Operating allowance	14 644 569,18		14 644 569,18	11 161 998,67
	<b>TOTAL II</b>	<b>18 891 045,30</b>		<b>18 891 045,30</b>	<b>15 138 784,60</b>
<b>III</b>	<b>SOLIDARITY CAMPAIGN INCOME</b>				
<b>G</b>	Solidarity Campaign Income	337 004 244,45		337 004 244,45	190 018 360,67
	<b>TOTAL III</b>	<b>337 004 244,45</b>		<b>337 004 244,45</b>	<b>190 018 360,67</b>
<b>IV</b>	<b>SOLIDARITY CAMPAIGN EXPENSES</b>				
	Solidarity Campaign Expenses	181 356 244,59		181 356 244,59	191 702 628,11
	Equipment expenses	59 519 158,23		59 519 158,23	24 036 414,81
	<b>TOTAL IV</b>	<b>240 875 402,82</b>		<b>240 875 402,82</b>	<b>215 739 042,92</b>
<b>V</b>	<b>SOLIDARITY CAMPAIGN SURPLUS OR INSUFFICIENCY FOR THE EXERCISE V= III - IV</b>			<b>96 128 841,63</b>	<b>-25 720 682,25</b>
<b>VI</b>	<b>OPERATING SURPLUS OR INSUFFICIENCY FOR THE EXERCISE VI= V+II</b>			<b>77 716 736,33</b>	<b>-40 521 996,85</b>
<b>VII</b>	<b>FINANCIAL INCOME</b>				
<b>F</b>	Long term "trade" investments and other long term securities Income				
<b>I</b>	Foreign exchange gain	1 437,68		1 437,68	638,09
<b>N</b>	Interests and the other financial Income	20 477 101,35		20 477 101,35	18 631 245,31
<b>A</b>	Financial reversal; charge transfer	181 821,64		181 821,64	
	<b>TOTAL VII</b>	<b>20 660 360,67</b>		<b>20 660 360,67</b>	<b>18 631 883,40</b>
<b>VIII</b>	<b>FINANCIAL EXPENSES</b>				
<b>C</b>	Interest expenses				1 034,00
<b>I</b>	Foreign-exchange losses				598,18
<b>A</b>	Other financial expenses				
<b>L</b>	Financial allowance	139 210,51		139 210,51	181 821,64
	<b>TOTAL VIII</b>	<b>139 210,51</b>		<b>139 210,51</b>	<b>183 453,82</b>
<b>IX</b>	<b>FINANCIAL SURPLUS VII - VIII</b>			<b>20 521 150,16</b>	<b>18 448 429,58</b>
<b>X</b>	<b>CURRENT RESULT (SURPLUS OR INSUFFICIENCY) VI + IX</b>			<b>98 237 886,49</b>	<b>-22 073 567,27</b>

## INCOME STATEMENT (EXCEPT TAX) (CONTINUATION)

Exercise ended to 31/12/2013

	WORDING	OPERATIONS			
		Related to the exercise 1	Related to the previous exercises 2	Total of the exercise 3 = 1 + 2	Total of the previous exercise 4
<b>X</b>	<b>CURRENT RESULT (SURPLUS OR INSUFFICIENCY) (Report)</b>			<b>98 237 886,49</b>	<b>-22 073 567,27</b>
<b>XI</b>	<b>EXCEPTIONAL INCOME</b>				
<b>E</b>	Income from sales of fixed assets	61 200,00		61 200,00	43 700,00
<b>X</b>	Subsidy of balance				
<b>C</b>	Reversal of investment subsidies	60 694 531,62		60 694 531,62	12 574 197,62
<b>E</b>	Other Exceptional Income	4 622 587,03		4 622 587,03	1 075 081,77
<b>P</b>	Exceptional reversal; charge transfer				1 471 214,68
	<b>TOTAL XI</b>	<b>65 378 318,65</b>		<b>65 378 318,65</b>	<b>15 164 194,07</b>
<b>XII</b>	<b>EXCEPTIONAL EXPENSES</b>				
<b>N</b>	Net book value of sold fixed assets	36 023,26		36 023,26	
<b>A</b>	Granted Subsidy				
<b>L</b>	Other Exceptional Expenses	1 806 519,05		1 806 519,05	1 425 787,98
	Exceptional allowance for Amortization and Depreciation	7 690 000,00		7 690 000,00	5 610 000,00
	<b>TOTAL XII</b>	<b>9 532 542,31</b>		<b>9 532 542,31</b>	<b>7 035 787,98</b>
<b>XIII</b>	<b>Exceptional Surplus or Insufficiency ( XI- XII)</b>			<b>55 845 776,34</b>	<b>8 128 406,09</b>
<b>XIV</b>	<b>Surplus or insufficiency before Income Tax ( XIII+ X )</b>			<b>154 083 662,83</b>	<b>-13 945 161,18</b>
<b>XIV</b>	<b>Surplus or insufficiency for the exercise ( XIII+ X )</b>			<b>154 083 662,83</b>	<b>-13 945 161,18</b>
<b>XV</b>	<b>Income TOTAL ( I +III+ VII + XI )</b>			<b>423 521 863,77</b>	<b>224 151 908,14</b>
<b>XVI</b>	<b>Expenses Total ( II + IV + VIII+ XII )</b>			<b>269 438 200,94</b>	<b>238 097 069,32</b>
<b>XVII</b>	<b>Surplus or insufficiency for the exercise ( XV - XVI )</b>			<b>154 083 662,83</b>	<b>-13 945 161,18</b>
	Retained resources of prior exercises			<b>463 512 261,12</b>	<b>477 457 422,30</b>
	Surplus or Insufficiency for the exercise			<b>154 083 662,83</b>	<b>-13 945 161,18</b>
	Commitment to realize on affected resources			<b>617 595 923,95</b>	<b>463 512 261,12</b>

## COLLECTION AND USE OF IN KIND DONATIONS

### Other in kind donations

WORDING	2013 EXERCISE	2012 EXERCISE	WORDING	2013 EXERCISE	2012 EXERCISE
<b>Donations distributed</b>			<b>Donations Received</b>		
Ending Inventories	5 844 692,06	10 047 824,81	Opening inventories	10 047 824,81	12 788 659,08
Donations distributed/Solidarity Campaign	7 074 151,01	3 302 269,89	Update of Physical Inventories	18 249,00	
Allowances for Ending Inventories	1 424 720,74	3 464 300,07	Donations received / Solidarity Campaign	4 295 739,00	4 025 735,69
badges funded by an administrator	724 620,00	550 000,00	Benefits in kind received	724 620,00	550 000,00
Staff made available by the partners	7 000 000,00	7 000 000,00	Staff made available by the partners	7 000 000,00	7 000 000,00
Voluntary persons	FM	FM	Voluntary persons	FM	FM
<b>TOTAL</b>	<b>22 068 183,81</b>	<b>24 364 394,77</b>	<b>TOTAL</b>	<b>22 086 432,81</b>	<b>24 364 394,77</b>

### Projects directly realized by the partners and donated to the Foundation ( Contribution that have not gone through the Foundation )

WORDING	2013 EXERCISE	2012 EXERCISE	WORDING	2013 EXERCISE	2012 EXERCISE
<b>donations distributed</b>			<b>Donations Received</b>		
Foyers and boarding schools for youth	6 000 000,00		Foyers and boarding schools for youth	6 000 000,00	
Development projects	17 000 000,00	24 500 000,00	Development projects	17 000 000,00	24 500 000,00
Training and insertion of women	5 500 000,00		Training and insertion of women	5 500 000,00	
<b>TOTAL</b>	<b>28 500 000,00</b>	<b>24 500 000,00</b>	<b>TOTAL</b>	<b>28 500 000,00</b>	<b>24 500 000,00</b>



**KPMG**  
Siège Social  
11, Avenue Dr Kacem - Souissi  
10170 - Rabat - Maroc  
Téléphone : +212 (0) 537 63 37 02 à 06  
Télécopie : +212 (0) 537 63 37 11

Bureau Casablanca  
40, Bd d'Arfa - Casablanca - Maroc  
Téléphone : +212 (0) 527 29 33 04  
Télécopie : +212 (0) 522 29 33 05

### FONDATION MOHAMMED V POUR LA SOLIDARITE RAPPORT DU COMMISSAIRE AUX COMPTES

EXERCICE DU 1<sup>ER</sup> JANVIER AU 31 DECEMBRE 2013

Conformément à la mission qui nous a été confiée, nous avons procédé à l'audit des états de synthèse de la Fondation Mohammed V pour la Solidarité arrêtés au 31 décembre 2013, lesquels comprennent le bilan, le compte de produits et charges, et l'état relatif à la collecte et à l'emploi des dons en nature relatifs à l'exercice clos à cette date. Le bilan, qui fait ressortir un total de **MAD 1.000.900.147,12** ainsi que les autres états de synthèse sont de la responsabilité des organes de direction de la Fondation. Notre responsabilité consiste à émettre une opinion sur ces états de synthèse sur la base de notre audit.

Nous avons effectué notre audit selon les normes de la profession. Ces normes requièrent qu'un tel audit soit planifié et exécuté de manière à obtenir une assurance raisonnable que les états financiers ne comportent pas d'anomalies significatives. Un audit comprend l'examen, sur la base de sondages, des documents justifiant les montants et informations contenus dans les états de synthèse. Un audit comprend également une appréciation des principes comptables utilisés, ainsi que de la présentation générale des comptes. Nous estimons que notre audit fournit un fondement raisonnable de notre opinion.

Les montants collectés au titre de la 16<sup>ème</sup> Campagne Nationale de Solidarité (provenant des dons en argent et des produits des ventes des badges, des timbres et des produits provenant de l'envoi de S.M.S), ainsi que les dépenses de l'Opération Ramadan 1434 et de l'opération « MARHABA 2013 », inclus dans les états financiers de l'exercice 2013, ont été contrôlés, les rapports d'audit correspondants ont été établis respectivement en date du 27 mars 2014, 7 février 2014 et 20 février 2014.

#### Opinion sur les états de synthèse

A notre avis, les états de synthèse cités au premier paragraphe ci-dessus donnent, dans tous leurs aspects significatifs, une image fidèle du patrimoine et de la situation financière de la Fondation Mohammed V pour la solidarité au 31 décembre 2013, conformément aux principes comptables admis au Maroc.

Sans remettre en cause notre opinion, nous attirons votre attention sur le fait que le compte « créances sur collecte à recevoir » comporte des promesses de dons relatifs à l'exercice 2010 pour un montant de 15,5 MMAD. D'après le management, ces dons ne présentent pas de risque de non recouvrement.

Fait à Rabat, le 30 avril 2014

**KPMG**  
Fouad Lahgazi  
  
Avenue Dr Kacem, Souissi - Rabat  
Téléphone : 212 37 63 37 02 (à 06)  
Télécopie : 212 37 63 37 11



**KPMG**  
 Siège Social  
 11, Avenue El Kacem - Soussi  
 10170 - Rabat - Maroc  
 Téléphone : +212 (0) 537 63 37 02 à 06  
 Télécopie : +212 (0) 537 63 37 11

**Bureau Casablanca**  
 40, Bd d'Arfa - Casablanca - Maroc  
 Téléphone : +212 (0) 522 29 33 04  
 Télécopie : +212 (0) 522 29 33 05

**FONDATION MOHAMMED V POUR LA SOLIDARITE**  
 -----  
**RAPPORT D'AUDIT DE LA COLLECTE**  
**DE LA 16<sup>ÈME</sup> CAMPAGNE NATIONALE DE SOLIDARITE**  
**ET DE LUTTE CONTRE LA PAUVRETE**  
 -----

Conformément aux instructions de Sa Majesté le Roi Mohammed VI, Président de la Fondation Mohammed V pour la Solidarité, nous avons procédé au contrôle des dons reçus par la Fondation, notamment à l'occasion de la 16<sup>ÈME</sup> Campagne Nationale de Solidarité et de Lutte contre la Pauvreté, qui s'élèvent, selon les états établis par la Fondation Mohammed V pour la Solidarité à **377 506 354,45 dh**, contre **226 094 050,67 dh** pour la 15<sup>ÈME</sup> Campagne.

Ce montant est constitué par :

	<i>(en dh)</i>
• Les dons et promesses de dons en numéraire,	261 654 244,45 dh
• Les dons pour le financement partiel ou total de projets (hors contributions des partenaires pour l'opération Ramadan)	103 850 000 dh
- Reçus ou à recevoir en numéraire par la Fondation	75 350 000 dh
- Ne transitant pas par la Fondation	28 500 000 dh
• Et les dons en nature, (vêtements, produits alimentaires, salaires...) évalués par la Fondation :	12 002 110 dh

Participent à la collecte des fonds :

- Pour les dons en numéraire : le réseau bancaire, Barid Al Maghrib et Bank Al Maghrib,...
- Pour les timbres postaux : Barid Al Maghrib,
- Pour les badges : le réseau bancaire, Barid Al Maghrib, Société Marocaine des Tabacs, Maroc Télécom, Méditélécom, Inwi Corporate, Marjane et Acima,
- Pour les SMS : Maroc Télécom, Méditélécom et Inwi Corporate.



Nous avons pris connaissance des procédures détaillées mises en place par la Fondation pour le lancement et le suivi des opérations de collecte des fonds.

Nous avons assuré le suivi des déclarations des fonds collectés par les partenaires et leur recouvrement à partir des relevés de Bank Al Maghrib.

Nos contrôles font ressortir que les procédures mises en place ont été correctement appliquées et que les montants encaissés en numéraire à l'occasion de la Campagne de Collecte des fonds, correspondent, après rapprochement, à ceux qui ressortent des comptes bancaires de la Fondation.

En conclusion et compte tenu de ce qui précède, nous certifions la réalité des montants collectés ou à collecter par la Fondation au titre de la 16<sup>ÈME</sup> Campagne Nationale de Solidarité, tels qu'ils figurent sur l'état annexé au présent rapport.

*Rabat, le 27 mars 2014*

**KPMG**  
**Fouad LAHGAZI**

*(Signature)*  
 Avenue El Kacem, Soussi - Rabat  
 Téléphone : 212 37 63 37 02 (à 06)  
 Télécopie : 212 37 63 37 11

## BALANCE SHEET OF « RAMADAN 1434 » OPERATION

EXPENSES	AMOUNT	INCOME	AMOUNT
FOOD PRODUCTS	<b>56 651 681.21</b>	LOCAL COMMUNITIES CONTRIBUTION	<b>30 000 000,00</b>
FLOUR	15 556 610,40	MINISTRY OF HABOUS AND ISLAMIC AFFAIRS CONTRIBUTION	<b>12 500 000,00</b>
OIL	28 710 725,00	CONTRIBUTION OF MOHAMMED V OF SOLIDARITY FOUNDATION	<b>18 080 743,57</b>
SUGAR	9 303 787,81		
TEA	3 080 558,00		
PACKAGING	<b>2 968 940.50</b>		
Cardboard boxes	1 961 145,50		
Baskets made by the Cooperatives	1 007 795,00		
TRANSPORTATION	<b>940 975.02</b>		
OTHER EXPENSES	<b>19 146.84</b>		
<b>TOTAL</b>	<b>60 580 743.57</b>	<b>TOTAL</b>	<b>60 580 743,57</b>

### IN KIND DONATIONS

COSUMAR (sugar)	250 000,00
ONCF (transportation)	150 000,00
MAROC SOIR (cards of the beneficiaries)	50 000,00

**IN KIND DONATIONS TOTAL 450 000,00**

**RAMADAN OPERATION COST INCLUDING IN KIND DONATIONS 61 030 743,57**

**This cost includes also the transportation cost provisioned in the accounts as the following :**

SNTL ( previously named ONT ) **900 000,00**



**KPMG**  
Siège Social  
11, Avenue El Kacem - Souissi  
10170 - Rabat - Maroc  
Téléphone : +212 (0) 537 63 37 02 à 06  
Télécopie : +212 (0) 537 63 37 11

Bureau Casablanca :  
40, Bd d'Arfa - Casablanca - Maroc  
Téléphone : +212 (0) 522 29 33 04  
Télécopie : +212 (0) 522 29 33 05

### FONDATION MOHAMMED V POUR LA SOLIDARITE

#### RAPPORT SUR L'AUDIT DU BILAN FINANCIER DE L'OPERATION "RAMADAN 1434"

Conformément aux instructions de Sa Majesté le Roi Mohammed VI, Président de la Fondation Mohammed V pour la Solidarité, nous avons procédé au contrôle du bilan financier de l'opération "Ramadan 1434" au titre de l'année 2013 dont l'objectif est de subvenir aux besoins des personnes les plus démunies en leur offrant, durant le mois de Ramadan, une dotation sous forme de denrées alimentaires.

Cette opération, organisée pour la 16<sup>e</sup> année consécutive par la Fondation Mohammed V pour la Solidarité avec le concours de commissions provinciales et locales et de plusieurs partenaires, a concerné 473.900 chefs de ménage.

Le bilan financier de l'opération " Ramadan 1434", arrêté par la Fondation à fin janvier 2014, est joint en annexe.

Pour les besoins du contrôle :

- Nous avons pris connaissance :
  - de la note de procédure établie à cet effet,
  - des états financiers établis par la Fondation Mohammed V pour la Solidarité au titre de cette opération,
- Nous avons examiné par sondage les factures des fournisseurs des denrées alimentaires et des emballages, ainsi que les bons de réception et de livraison correspondants.

En plus des visites effectuées par les membres du Conseil d'Administration de la Fondation Mohammed V pour la Solidarité, le contrôle de la distribution des denrées alimentaires a été effectué au niveau de plus de 446 caïdats sur les 554 caïdats concernées par les cadres de plusieurs banques, de Barid Al Maghrib et de la Trésorerie Générale du Royaume, partenaires de la Fondation.

En conclusion de notre contrôle, nous certifions que le bilan financier, annexé au présent rapport et arrêté à fin janvier 2014, donne une image fidèle des recettes et des dépenses relatives à l'opération "Ramadan 1434" dont le total s'élève à 60.580.743,57 MAD (hors dons en nature).

Membre de KPMG International,  
une coopérative de droit suisse  
KPMG International est membre  
des réseaux de membres indépendants  
KPMG International au Maroc  
KPMG International est membre de KPMG  
International et de la division  
KPMG International et de la division  
KPMG International et de la division

Société inscrite au répertoire de  
l'Ordre des Experts Comptables  
C.R.E.C. 104402  
R.C. 31661  
Fondation Mohammed V pour la Solidarité

Compte : 1201000000  
I.F. : 02 300119  
C.N.R. : 104402  
R.C. : 31661  
Fondation Mohammed V pour la Solidarité

**Nous signalons à titre d'information :**

- que le coût global de l'opération « Ramadan 1434 » hors dons en nature, s'élève à 60.580.743,57 MAD contre 61.446.743,92 MAD l'année précédente, soit une diminution nette de 866 000,35 MAD. Cette diminution s'explique principalement par la baisse du prix unitaire de l'huile (5 L) de 64,09 dh en 2012 à 63 dh en 2013 et du prix unitaire des emballages de 5,5 dh en 2012 à 4,7 dh en 2013.
- A noter que les dons en nature s'élèvent à 450.000 MAD constitués principalement du sucre (COSUMAR) et du transport (ONCF). Le coût total comprend également la facture de transport provisionnée de la SNTL pour un montant de 900.000 MAD.
- qu'à l'instar des exercices précédents, l'opération Ramadan a été financée par la Direction Générale des Collectivités Locales à hauteur de 30.000.000 MAD, par le Ministère des Habous et des Affaires Islamiques à hauteur de 12.500.000 MAD et le reliquat par la Fondation à hauteur de 18.080.743,57 MAD.
- que le coût moyen de la dotation par chef de ménage, résultant des paiements effectués ou restant à effectuer, s'élève à 127,83 dh contre 129,66 dh l'année précédente, ce coût ne prend pas en considération :
  - le coût des journées de travail des personnes impliquées en tant bénévoles dans cette opération,
  - les prestations gratuites au titre du transport des denrées (ONCF), le don de sucre accordé par la société Cosumar et les cartes des bénéficiaires fournies par Maroc Soir.

Fait à Rabat le 07 Février 2014

**KPMG**  
**Fouad LAHGAZI**

  
K. P. M. G.  
11, Avenue El-Kaïem, Soussan - Rabat  
Téléphone : 212 5 37 62 27 02 (4 06)  
Télécopie : 212 5 37 63 37 11

Annexe : Bilan financier de l'opération Ramadan au 29 janvier 2014



## 2013 MARHABA OPERATION

WORDING	Amount
• Staff costs	3 616 030,53
• Communication costs	3 344 994,16
• Costs related to the Staff	1 446 070,32
• Transport and travel costs	989 515,28
• Rent	738 128,15
• Water and electricity fees	606 639,83
• Purchase of mineral water	544 932,98
• Purchase of equipments	510 472,35
• Maintenance sites cost	417 474,59
• Travel allowances of the Foundation staff	337 400,00
• Purchases of pharmaceutical products	202 355,78
• Phone and postage Expenses	169 643,39
• Other (Insurances, car tax and Bank expenses)	73 270,18
• Aid and rescue	40 575,67
• Office Supplies	24 369,60
<b>TOTAL</b>	<b>13 061 872,81</b>



**KPMG**  
Siège Social  
11, Avenue Bir Kacem - Souissi  
10170 - Rabat - Maroc  
Téléphone : +212 (0) 537 63 37 02 à 06  
Télécopie : +212 (0) 537 63 37 11

**Bureau Casablanca :**  
40, Bd d'Arfa - Casablanca - Maroc  
Téléphone : +212 (0) 522 29 33 04  
Télécopie : +212 (0) 522 29 33 05

### FONDATION MOHAMMED V POUR LA SOLIDARITE

#### RAPPORT D'AUDIT DES DEPENSES RELATIVES A L'OPERATION « MARHABA 2013 »

Conformément aux instructions de Sa Majesté le Roi Mohammed VI, Président de la Fondation Mohammed V pour la Solidarité, nous avons procédé à l'audit des dépenses relatives à l'opération MARHABA pour l'année 2013.

Les opérations de transit, pour l'accueil et le retour des marocains résidant à l'étranger pour l'été 2013, ont mobilisé un effectif important composé essentiellement d'assistantes sociales, de médecins, d'infirmiers, de vacataires et du personnel permanent de la Fondation.

Les dépenses engagées dans le cadre de cette opération se sont élevées en 2013, à la date du 29 janvier 2014, à 13.061.872,8 MAD contre 11.847.561,14 MAD en 2012.

Cette augmentation est essentiellement expliquée par les effets combinés suivants :

- La hausse des achats d'équipements, des frais de communication, des frais de personnel (indemnités médecins, infirmiers et vacataires) et des redevances d'eau et d'électricité en comparaison avec l'exercice précédent ;
- Et la baisse, dans une moindre mesure, des frais liés au personnel constitués principalement des dépenses engagées par la DGSS due à l'enregistrement en 2012 de la facture DGSS de 2011.

Pour les besoins de nos contrôles, nous avons examiné par sondage les pièces justificatives des dépenses.

En conclusion de notre contrôle, nous certifions que l'état des dépenses, annexé au présent rapport, donne une image fidèle des dépenses relatives à l'opération « MARHABA 2013 » dont le total s'élève à 13.061.872,8 dh financés par la Fondation à hauteur de 8.061.872,8 dh et par un Administrateur de la Fondation à hauteur de 5.000.000,00 dh.

Nous signalons, à titre d'information, que le montant ci-dessus ne prend pas en considération le coût des journées de travail des personnes impliquées dans cette opération et appartenant à d'autres administrations et organismes (agents de la douane, de la gendarmerie,...).

Fait à Rabat, le 20 février 2014

**KPMG**  
Fouad Lajhaji

  
**K.P.M.G**  
1, Avenue Bir Kacem, Souissi - Rabat  
Téléphone : 212 5 37 63 37 02 (à 06)  
Télécopie : 212 5 37 63 37 11

Annexe : Etat des dépenses relatives à l'opération MARAHABA 2013

